

ATTACHMENTS TO REPORTS OF THE BLAYNEY SHIRE COUNCIL MEETING HELD ON TUESDAY 9 JUNE 2020

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Attachment 1: Development Servicing Plan for Sewerage Services....... 1

Blayney Shire Council

Development Servicing Plan for

Sewerage Services



April 2020



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Blayney Shire Council

Services	Council provides the essential sewerage services to a population of 3,900 in the Blayney Local Government Area, in the Central Tablelands region in NSW.
Vision	To ensure that Blayney Shire Council is an active participant in the growth of the Central NSW Region whilst developing Council's area as an innovative, inspirational and enjoyable environment for its current residents and those wanting to settle in the area
Mission	Council actively engages all sectors of the community in the delivery of its vision through provision of cost effective services, investigation of innovative opportunities, development of efficient asset management principles and attracting retention of the next generation of residents.

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Development Servicing Plan for Sewerage 2020

Adopted by Co	uncil	TBA

April 2020 WaterOz

Blayney Shire Council - DSP for Sewerage

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Document Control

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EXECUTIVE SUMMARY

This Development Servicing Plan (DSP) covers sewerage developer charges for the areas serviced by Blayney Shire Council (BSC). The service areas are shown in the maps in Appendix A.

This document comprises two sewerage DSPs. The developer charges per equivalent tenement (ET) and the proposed cross-subsidy are summarised in the table below.

Sewerage Service Areas	Calculated Developer Charge	Adopted Developer Charge	Cross-subsidy: Resulting Increase in TRB	
Blayney	\$15,209	\$4,500	¢55 na	
Millthorpe	\$42,258	\$7,500	\$55 pa	

BSC will determine the ET loadings of new development and redevelopment and levy developer charges by multiplying the ET loadings by the charge per ET.

The DSP has been prepared in accordance with the 2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater issued by the Minister for Lands and Water, pursuant to section 306 (3) of the *Water Management Act, 2000*.

The assets that will serve the areas covered by these DSPs are described in section 5.

The levels of service to be provided by Council are included in section 6.

Developer charges relating to this DSP will be reviewed after a period of 4 to 8 years. In the period between any review, developer charges will be adjusted annually on the basis of the movements in the CPI for Sydney, excluding the impact of GST.

The developer shall be responsible for the full cost of the design and construction of water supply and sewerage reticulation works within subdivisions.

Background information containing all the critical data are included in the background document (Appendix B).

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Figure 1: Sewerage Serviced ETs Projection

Figure 2: BSC Sewerage 10 Year Capital Works Program Figure 3: DSP Calculation Timeline This is Page No. 8 of the Attachments of the Extra Ordinary Council Meeting of Blayney Shire Council held on 9 June 2020

1 Introduction

Blayney Shire Council (BSC) provides sewerage services within the Blayney Local Government Area in NSW.

Developer charges cover part of the cost of providing sewerage infrastructure to new development and redevelopment. Developer charges have two related functions:

- ☐ They provide a source of funding for infrastructure required for urban development
- $\hfill \Box$ They provide signals regarding the cost of urban development thus encouraging less costly forms and areas of development

Section 64 of the *Local Government Act 1993* enables a local government council to levy developer charges for water supply and sewerage. This section refers to Section 306 of the *Water Management Act 2000.* Outline of relevant legislation is provided in Appendix C.

A DSP is a document which details the water supply and/or sewerage developer charges to be levied on development utilising a water utility's water supply and/or sewerage infrastructure.

This DSP document has been prepared in accordance with the 2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater issued by the Minister for Lands and Water, pursuant to section 306 (3) of the *Water Management Act, 2000*.

This DSP document supersedes any other requirements related to sewerage developer charges for the areas covered by this DSP. This DSP document takes precedence over any of Council's codes or policies where there are any inconsistencies relating to sewerage developer charges.

This document covers sewerage developer charges in regard to the two service areas served by BSC.

This DSP aim to achieve the following objectives:

- Allow Council to require a monetary contribution for the provision of sewerage services, proportional to the demands generated by development.
- ☐ Facilitate the provision of sewerage assets to meet the levels of service.
- ☐ Detail the contribution rates and Council's payment policies.

This DSP was prepared using 2018/19 data.

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2 GLOSSARY

Below is a list of some terms used in DSPs.

Abbreviations	Definitions
Asset	An asset (or part of an asset) including land and headwork's assets that directly provides, or will provide, the developer services to developments within the DSP area for which the Developer Charge is payable
ADWF	Average dry weather flow. One of the design parameters for flow in sewers.
Capital Charge	Capital cost of assets per ET x Return on Investment (ROI) factor
Capital Cost	The current replacement cost (MEERA basis) of assets used to service the development
СРІ	Consumer Price Index
Developer Charge	A charge levied on developers to recover part of the capital cost incurred in providing services to new development and redevelopment
Development Area	That part of a water utility area covered by a particular DSP. Also referred to as a DSP Area
DPI Water	Department of Primary Industries Water. The regulator of LWUs.
DSP	Development Servicing Plan
EP	Equivalent Person
ET	Equivalent Tenement
Guidelines	2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater, available from http://www.water.nsw.gov.au/_data/assets/pdf_file/0011/663698/2016 Developer-Charges-Guidelines.pdf
LEP	Local Environment Plan
LGA	Local Government Area
BSC	Blayney Shire Council
LWU	Local water utility (NSW), a local or county council operating as water utility. In this document LWU has the same meaning as a council operating under the <i>Local Government Act 1993</i>
MEERA	Modern Equivalent Engineering Replacement Asset
N/A	Not Applicable
NPV	Net Present Value
OMA	Operation, maintenance and administration (costs)

Abbreviations	Definitions
Post Asset	An Asset that was commissioned on or after 1st January of the specified year or that is yet to be commissioned $\frac{1}{2}$
Pre-Asset	An asset that was commissioned by a water utility before 1st January of the specified year $$
PS	Pumping Stations
PV	Present Value
Reduction Amount	The amount by which the capital charge is reduced to arrive at the developer charge. This amount reflects the present value of the capital contribution that will be paid by the occupier of a development as part of future annual charges
ROI	Return on investment. Represents the income that is, or could be, generated by investing money
Service Area	An area serviced by a separate water supply and sewerage system, a separate small town or village, or a new development of over 500 lots (Note: this is standard terminology from the Guidelines
STP	Sewage Treatment Plant
TBL	Triple Bottom Line. TBL reports are annual performance report issued by DPI Water.
ТВА	To be Advised
TRB	Typical residential bill, which is the principal indicator of the overall cost of a water supply or sewerage system. It is the bill paid by a residential customer using the utility's average annual residential water supplied per connected property, and is not a pensioner

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3 ADMINISTRATION

3.1 DSP Name and Areas Covered

Table 1: DSP Name and Areas Covered

Sewerage DSP Name	Areas Covered Blayney	
Blayney		
Millthorpe	Millthorpe	

According to guidelines, separate small towns or villages are separate service areas.

Other villages including Carcoar, Barry, Neville, Mandurama, Lyndhurst and Newbridge are serviced by septic tanks.

The areas covered in this DSP are shown in the maps in Appendix A.

3.2 DSP Boundaries

3.3 General

This DSP apply to all land in the BSC LGA that is within the sewerage service areas and will be connected to the sewerage systems after development (subdivision and/or building) or redevelopment (change of use).

These include connection of land with existing residences and/or non-residential building if sewerage developer charges have not been paid previously, or where redevelopment will increase the demand on the sewerage infrastructure.

3.4 Development outside the Boundaries of the DSP

If a development occurs outside the boundaries of the DSP, Council may:

- ☐ Prepare a new DSP for the new development; or
- ☐ Extend the boundaries of this DSP to cover the additional areas; or
- ☐ Enter a special agreement with the developer.

Payment for specific assets that may be required to service the new development will be in accordance with the out-of-sequence development provisions in the Guidelines.

3.5 Application of Developer Charges

Developer charges apply to all building and development activities where Council determines that such activities increase the demand for sewerage services, whether or not such activities require development consent.

When assessing the developer charges applicable to a development or redevelopment, BSC will assess the additional demand that the proposed development will place on the relevant sewerage systems in terms of ETs and will levy developer charges proportional to the number of ETs.

One ET represents a detached residential dwelling. The minimum demand for each development is 1 ET. The developer charges will be levied on all land within the DSP areas for

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new development and redevelopment (i.e. change of land use). The number of ETs in a development is determined using the methodology and definitions as described in the Water Directorate Section 64 Determinations of Equivalent Tenements Guidelines, April 2017.

3.6 Out-of-Sequence Development

The provisions of Section 4.3.6 of the guidelines apply to this DSP.

3.7 Indexation of Developer Charge

The developer charges will be adjusted on 1 July each year, starting on 1 July 2019, based on movements in the Consumer Price Index (CPI) for Sydney as published by the Australian Bureau of Statistics.

3.8 Payment of Developer Charges

Developer charges will be determined and levied in accordance with the provisions of this DSP document at the time of considering an application for a compliance certificate under section 305 of the *Water Management Act 2000* or a construction certificate under section 109 of the *Environmental Planning and Assessment Act 1979* or at the time of issuing a notice or other form of written advice, e.g. under the SEPP (Exempt and Complying Development Codes) 2008.

The time limit for payment of developer charges will be included in the notice of determination or will be advised to the developer by a separate notice. The amount of any developer charges not paid within the specified time limit will lapse. Any subsequent determination of developer charges will be made in accordance with Council's DSP current at the time of the determination.

3.9 Developer Charges for Crown Developments

Crown developments for essential community services (e.g. education, health, community services, and law and order) are generally exempt from general developer charges. LWUs may charge these developments only for that portion of the direct connection cost (e.g. for a lead-in main) relating to the Crown development.

Under sections 306 (4) and (5), of the *Water Management Act 2000*, the Minister for Planning may make a determination in regard to developer charges levied on Crown developments.

3.10 Dispute Resolution

Disputes will be resolved in accordance with the provisions of Section 2.9 of the Guidelines. BSC is not a member of the Electricity and Water Ombudsman (EWON).

3.11 Review of DSP

This DSP shall be reviewed after 4 to 8 years. If appropriate, a new DSP, or DSPs, will be prepared at that time that will replace this DSP.

A shorter review period is permitted if a major change in circumstances occurs.

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4 DEMOGRAPHIC AND LAND USE PLANNING INFORMATION

4.1 Current Sewerage ETs and ETs Projection

The basic unit of measure to quantify the loading on a sewerage system is an equivalent tenement (ET). One ET represents the equivalent demand or loading from a detached residential dwelling.

BSC's sewerage services are divided into two service areas. The sewerage ETs in Blayney and Millthorpe are estimated as a ratio of the metered average dry weather flow (ADWF) and the ADWF design capacity in the Blayney sewage treatment plant multiplied by the occupancy ratio. Council provided the estimated inflows for each service area. The estimated number of sewerage ETs for the two service areas in 2018/19 are shown in Table 2.

Council's adopted growth rate for their service areas is 0.6% p.a. until 2021 and 0.4% there onwards. Sewerage ETs projections are shown in Table 3.

Table 2: Estimated Sewerage ETs

	Service Areas	Estimated daily ADWF (kL/d)*	ADWF design capacity (L/EP/d)*	Occupancy ratio*	2018/19 ETs
	Blayney	725	200	2.5	1450
	Millthorpe	130	200	2.5	260

Source: *email from Council, 20 August 2018

Table 3: Sewerage ETs Projection

Service Areas	Estimated No. of ETs Serviced							
	1996	2018/19	2023/24	2028/29	2033/34	2038/39	2043/44	2048/49
Blayney	1319	1450	1488	1518	1549	1580	1612	1644
Millthorpe	237	260	267	272	278	283	289	295

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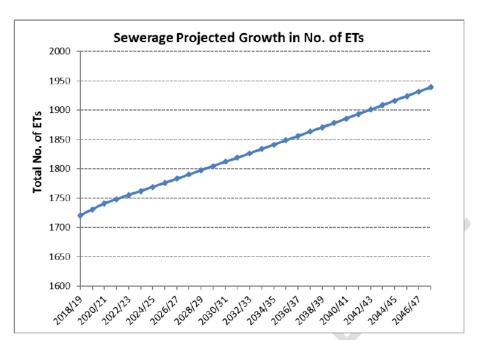


Figure 1: Sewerage Serviced ETs Projection

4.2 Land Use Information

This DSP for sewerage should be read in conjunction with the Local Environment Plan (LEP), Development Control Plan (DCP) and other planning instruments used by BSC.

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5 INFRASTRUCTURE

BSC operates one sewage treatment works and two sewerage schemes. These DSPs include two sewerage service areas as listed below.

- □ Blayney
- □ Millthorpe

5.1 Existing Assets

All the existing assets serving BSC sewerage service areas are included in the capital charge calculations except for the following:

- ☐ Assets that are more than 30 years old at the commencement of the DSP
- Reticulation assets which are typically paid for by developers. Reticulation assets are defined as the local pipes connecting individual properties

The existing assets servicing the areas covered by the sewerage DSP are listed in Table 1 of Appendix B (BSC 2018 DSP Background Document for Sewerage). A summary of the existing assets is provided in Table 4.

Table 4: Sewerage Existing Assets

	Current Replacem	Current Replacement Cost (2018/19 \$'000)			
Service Areas	All Existing Assets	Existing Assets Included in DSPs*			
Blayney	\$13,718	\$4,921			
Millthorpe	\$5,070	\$5,070			
Shared assets	\$6,745	\$6,745			

Note: Assets valuation exclude contingencies.

Source: Gravity Mains (TRUNK)data detailed report; Rising Mains data detailed report; STP and Pump Stations; August 2018

5.2 Future Capital Works Program

According to the Guidelines, the calculation of capital charge includes capital cost for new works planned within the next 10 years, excluding reticulation. If Council has developed detailed plans beyond 10 years, capital cost of those items can be considered for the capital charge calculation. In this DSP, 10 years of new works are included in the calculations.

Capital works for renewal planned within the next 10 years may be included if the existing asset is older than 30 years and/or have been removed from the asset register. For this DSP it has been assumed that the capital works for renewals are assigned to assets older than 30 years and are therefore included in the calculation.

The 10 year capital works program required to provide sewerage services to the BSC sewerage service areas are provided in Table 2 of Appendix B (BSC 2018 DSP Background Document for Sewerage). The capital works program is based on the analyses and methodology used in BSC's Asset Management Plan and it was recently reviewed as part of 'Blayney Sewerage Business: Capital Works and Financial Plan' completed in April 2016. Estimates on the capital works program include contingencies

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^{*}Excluding reticulation and 30-year old assets

A summary of sewerage capital works program is provided in Table 5.

Table 5: Summary of Sewerage 10 Year Capital Works

0	Estimated Cost (2018/19 \$'000)				
Service Areas	Renewals	New Works	Total		
Blayney	\$2,162	-	\$2,162		
Millthorpe	\$100	-	\$100		
Shared assets	\$5,118	-	\$5,118		

Source: 2018-19 10 Year Capital Expenditure Summary Final with DSP tags

The 10 year capital works program for sewerage is shown in Figure 2. Timing of works and expenditure are to be reviewed and updated when required.

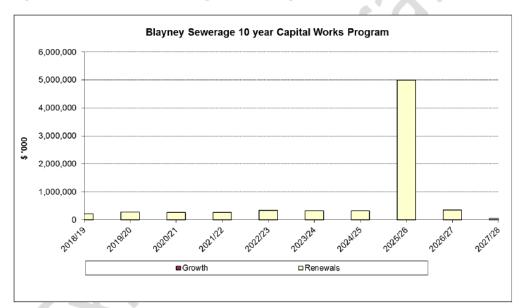


Figure 2: BSC Sewerage 10 Year Capital Works Program

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6 LEVELS OF SERVICE

The Levels of Service are the targets, which Council aims to meet; they are not intended as a formal customer contract.

BSC's targets for sewerage levels of service (LOS) are listed in Table 6.

Table 6: Levels of Service for Sewerage

Description	Unit	Target Level of Service
Extent of area serviced	Service area	Urban areas in Blayney, Millthorpe. Future: Urban areas in Carcoar, Mandurama and Lyndhurst
Time to provide a domestic individual connection in serviced area (95% of times)	Working days	7.
System Failures (Overflows)		
 due to rainfall and deficient capacity 	No./ Year	1
 due to pump or other breakdown including power failure 	No./ Year	2
 due to main blockages and collapses 	No./ Year	10
Response time (staff on site)	Minutes	60
Complaints		
Total Complaints	No. /Year	20
Odour complaints	No. /Year	10
Environment		
Effluent recycled (dry weather)	%	100%
Discharge compliance	Samples	100%

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7 DESIGN PARAMETERS

Investigation, design and construction of sewerage components are based on the following:

- ☐ Council's levels of service (Refer to section 6 above)
- ☐ Manual of Practice: Sewer Design (1987)
- ☐ Manual of Practice: Sewage Pumping Station Design (1986)
- □ WSAA Sewerage Code of Australia WSA 02-2002
- □ WSAA Pressure Sewerage Code of Australia WSA 07 2007
- Blayney Shire Council Wastewater Sewer Asset Management Plan, Version 1.2, May 2018.

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8 Developer Charges Methodology

8.1 Timeline

Figure 3 illustrates the timeline of the DSP calculation, including the discounting of existing assets, future assets and ETs.

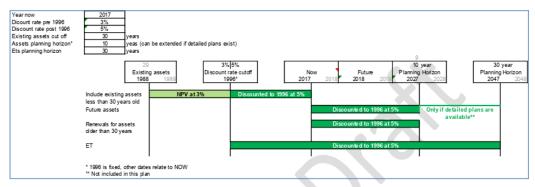


Figure 3: DSP Calculation Timeline

8.2 Capital Charge

The capital charges are calculated for BSC's sewerage service areas based on the existing and future assets providing the services to the service areas. The capital charge is calculated per ET by dividing PV of effective capital cost of the assets by the PV of number of new ETs.

Effective capital cost is the percentage of capital cost utilised by the post 1995/96 new ETs.

The outcomes of sewerage capital charges calculations are provided in Table 3 in Appendix B and summarised in section 9.

Generally, the capacity of an asset would not be fully utilised until some years after construction of the asset. The capital charge calculation takes account of the period to full take-up of the capacity of the asset.

The Return on Investment (ROI) is based on the holding cost of early investment and recovery of the cost over time. The annual payments have to provide a return on the investment to reflect the discounting of future payments. In accordance with IPART's Determination 9, 2000, the capital charges are calculated based on the discount rates listed in Table 7.

Table 7: Discount Rates Used in the Capital Charge Calculation

Assets	Discount Rate
Pre-1996 assets	3% pa
Post 1996 assets	5% pa

8.3 Exclusions

The developer charges do not cover the costs of reticulation and assets more than 30 years old.

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BSC does not levy charges for the construction of reticulation pipework upon completion of the development.

8.4 Reduction Amount

The reduction amount represents the portion of the cost of assets that BSC expects to recover through its annual bills to the new developments.

Council has adopted the Net Present Value (NPV) of annual bills method to calculate the reduction amount. This method calculates the reduction amount as the NPV of 30 years net income from annual charges (revenue from annual bills less OMA) for the development area.

8.5 Developer Charges

Developer charge is the capital charge minus the reduction amount. The outcomes of sewerage developer charges calculations are included in section 9.

8.6 Levying Lower Charges

In setting the developer charges, BSC may consider financial, social and environmental factors to determine a level of developer charges that is balanced, fair and meet Council's objectives.

Council resolved to adopt developer charges that are lower than the calculated developer charges. BSC's adopted sewerage developer charges is provided in section 9.3.

Adopting developer charges that are lower than the calculated amount means that existing residents subsidise new development. The extent of this cross subsidy needs to be disclosed in the DSP.

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9 SEWERAGE DSP

9.1 Scope

The sewerage services are divided into two service areas. The boundaries of the sewerage service areas considered in this DSP are shown in Appendix A.

9.2 Capital Charge

All the existing assets (excluding more than 30 years old assets and reticulation) and new capital works (10 years) required to provide sewerage services have been included in the capital charge calculation.

The percentage of capital cost of assets utilised by new ETs after 1995/96 are considered for the capital charge calculation. The calculated capital charges for each service area are summarised in Table 8 and Table 9. Detailed calculation is provided in Table 3 of Appendix B.

Table 8: Sewerage Effective Capital Cost

		ital Cost /19 \$'000)	Percentage of	Effective Capital Cost (2018/19 \$'000)		
Service Areas	Existing Assets	10 Year Future Capital Works	Capital Cost Utilised by ETs after 1995/96	Existing Assets	10 Year Future Capital Works	
Blayney	\$4,921	\$2,162	20.1%	\$989	434	
Millthorpe	\$5,070	\$100	20.1%	\$1,019	\$20	
Shared assets	\$6,745	\$5,118	20.1%	\$1,356	\$1,029	

Note: Calculation rounding errors may be applied

Table 9: Sewerage Capital Charge

Service	PV of Effe (20	PV of new ETs		Capital Charge per ET (2018/19 \$)	Total Capital Charge per ET incl.		
Areas Pre-1996 Assets		Post 1996 Assets (existing + future)	@3%	@5%	Pre-1996+Post- 1996	shared assets (2018/19 \$)	
Blayney	\$33	\$871	165	117	\$202+\$7,478= \$7,680	\$15,209	
Millthorpe	-	\$726	30	21	\$0+\$34,729= \$34,729	\$42,258	
Shared	-	\$1,035	195	137	\$0+\$7,529= \$7,529	N/A	

Note: Calculation rounding errors may be applied

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9.3 Developer Charge

Where the capital charges of two or more service areas are within 30%, they are required to be agglomerated into a single DSP. There was no agglomeration required and BSC sewerage has two DSP areas.

Developer charge is the capital charge minus the reduction amount. Developer charge detailed calculation is provided in Table 4 in Appendix B.

The reduction amount calculation methodology is provided in section 8.4 and the calculation is provided below and in Table 5 of Appendix B.

Year	Total ETs	New ETs	PV Factor	PV of new ETs (@5%)	Cumulative new ETs	Net income from new ETs	PV of Net income from new Ets (@5%)
2018/19	1,710					.6 ()	
2019/20	1,720	10	1.00	10	10	\$471	\$471
2020/21	1,731	10	0.95	10	21	\$945	\$900
2021/22	1,741	10	0.91	9	31	\$1,422	\$1,289
2022/23	1,748	7	0.86	6	38	\$1,741	\$1,504
2023/24	1,755	7	0.82	6	45	\$2,062	\$1,697
2024/25	1,762	7	0.78	6	52	\$2,385	\$1,868
2025/26	1,769	7	0.75	5	59	\$2,708	\$2,021
2026/27	1,776	7	0.71	5	66	\$3,033	\$2,155
2027/28	1,783	7	0.68	5	73	\$3,359	\$2,274
2028/29	1,790	7	0.64	5	80	\$3,687	\$2,376
2029/30	1,797	7	0.61	4	87	\$4,015	\$2,465
2030/31	1,805	7	0.58	4	95	\$4,345	\$2,541
2031/32	1,812	7	0.56	4	102	\$4,677	\$2,604
2032/33	1,819	7	0.53	4	109	\$5,010	\$2,657
2033/34	1,826	7	0.51	4	116	\$5,344	\$2,699
2034/35	1,834	7	0.48	4	124	\$5,679	\$2,732
2035/36	1,841	7	0.46	3	131	\$6,016	\$2,756
2036/37	1,848	7	0.44	3	138	\$6,354	\$2,772

20 Blayney Shire Council - DSP for Sewerage

This is Page No. 23 of the Attachments of the Extra Ordinary Council Meeting of Blayney Shire Council held on 9 June 2020

Year	Total ETs	New ETs	PV Factor	PV of new ETs (@5%)	Cumulative new ETs	Net income from new ETs	PV of Net income from new Ets (@5%)
2037/38	1,856	7	0.42	3	146	\$6,693	\$2,781
2038/39	1,863	7	0.40	3	153	\$7,034	\$2,784
2039/40	1,871	7	0.38	3	161	\$7,376	\$2,780
2040/41	1,878	7	0.36	3	168	\$7,720	\$2,771
2041/42	1,886	8	0.34	3	176	\$8,065	\$2,757
2042/43	1,893	8	0.33	2	183	\$8,411	\$2,738
2043/44	1,901	8	0.31	2	191	\$8,759	\$2,716
2044/45	1,908	8	0.30	2	198	\$9,108	\$2,690
2045/46	1,916	8	0.28	2	206	\$9,458	\$2,660
2046/47	1,924	8	0.27	2	214	\$9,810	\$2,628
2047/48	1,931	8	0.26	2	221	\$10,163	\$2,593
2048/49	1,939	8	0.24	2	229	\$10,518	\$2,555
		229	0 3	126			\$70,233

Reduction Amount:	\$70,233 / 126 =	\$558

BSC sewerage calculated and proposed developer charges are provided in Table 10.

Table 10: Sewerage Developer Charge per ET

Service Areas	Capital Charge	Reduction Amount	Calculated Developer Charge 2018/19	Council Proposed Developer Charge 2020/21
Blayney	\$15,209	\$558	\$14,651	\$4,500
Millthorpe	\$42,258	3336	\$41,700	\$7,500

9.4 Sewerage Cross-Subsidy

BSC has elected to levy developer charge lower than the calculated for the two service areas. Council elected to cap the developer charges for their small villages in order to maintain

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affordability, avoid 'stranded' assets in the villages and be attractive to development when compared to other towns cities in the region.

The developer charges income difference needs to be subsidised by existing customers through annual bills (i.e. typical residential bill - TRB). To balance the difference in income from the calculated developer charge and proposed developer charge, Council will need to increase the TRB as shown in Table 11. The impact on BSC's current TRB is shown in Figure 4.

The cross-subsidy, resulting from capping of developer charges must be disclosed in the DSP, the utility's Annual Report, annual Operational Plan and in communication materials for consultation with stakeholders. The detailed cross-subsidy calculation is provided in Table 6 of Appendix B.

Table 11: Impact of Cross-Subsidies on Sewerage Typical Residential Bill

Option	Long term TRB (2018/19\$)	TRB Difference	Resulting Increase in TRB
Calculated- Weighted Average Developer Charge -\$18,764	\$636		0:
Proposed- Weighted Average Developer Charge -\$4,956	\$691	\$55	8.6%

^{*}Source: Summary of Data - BSC DSP

The TRB is expected to be higher in the first 3 years due to higher growth expected in those years. A 30 year financial plan should be undertaken to balance out this difference and ensure there is enough cash reserves throughout the planning period.

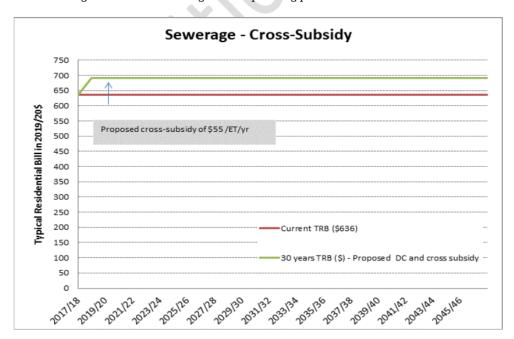


Figure 4: Impact of Lower Developer Charge on Sewer TRB

22 Blayney Shire Council - DSP for Sewerage

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10 REVIEWING/UPDATING OF CALCULATED DEVELOPER CHARGES

Developer charges relating to these DSPs shall be reviewed by the LWU after a period of 4 to 8 years. In the period between any reviews, developer charges will be adjusted on 1st July each year on the basis of movements in the CPI for Sydney as required by the Developer Charges Guidelines (excluding the impact of GST). Developer charges will be those charges determined by Council from time to time and will be published in Council's Annual Fees and Charges.



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11 BACKGROUND DOCUMENTS

Background information and calculations related to these DSPs are available in the following documents:

- Developer Charges Guidelines for Water Supply, Sewerage and Stormwater 2016, published by Department of Primary Industries, DPI Water
- ☐ BSC 2018 DSP Background Document for Sewerage (Appendix B)
- ☐ BSC Sewerage TBL Performance Report (2015/16)
- □ 2018-19 10 Year Capital Expenditure Summary Final
- ☐ BSC Special Schedules 3 to 6, 30 June 2017

Note: The background documents contain detailed calculations for the capital charges, reduction amount and developer charges, including asset commissioning dates, size/length of assets, MEERA valuation of assets, 10 years capital works program, assets current and future capacities. For copies of the background documents please contact Council's Engineering & Environmental Services Department.

24 Blayney Shire Council - DSP for Sewerage

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12 OTHER DSPs AND RELATED CONTRIBUTION PLANS

Other related plans include:

 $\hfill \square$ \$94 plans developed by Blayney Shire Council

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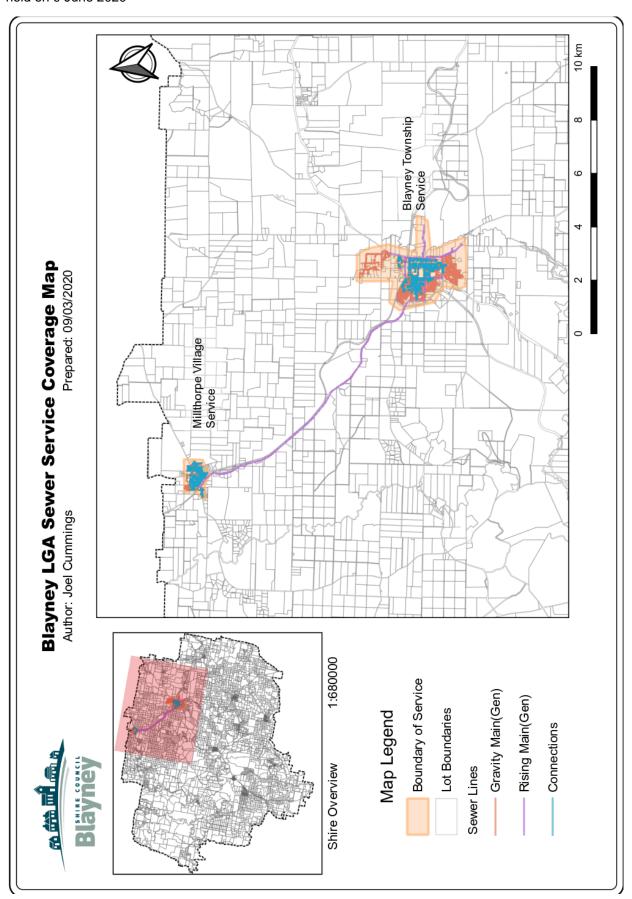
25

This is Page No. 28 of the Attachments of the Extra Ordinary Council Meeting of Blayney Shire Council held on 9 June 2020

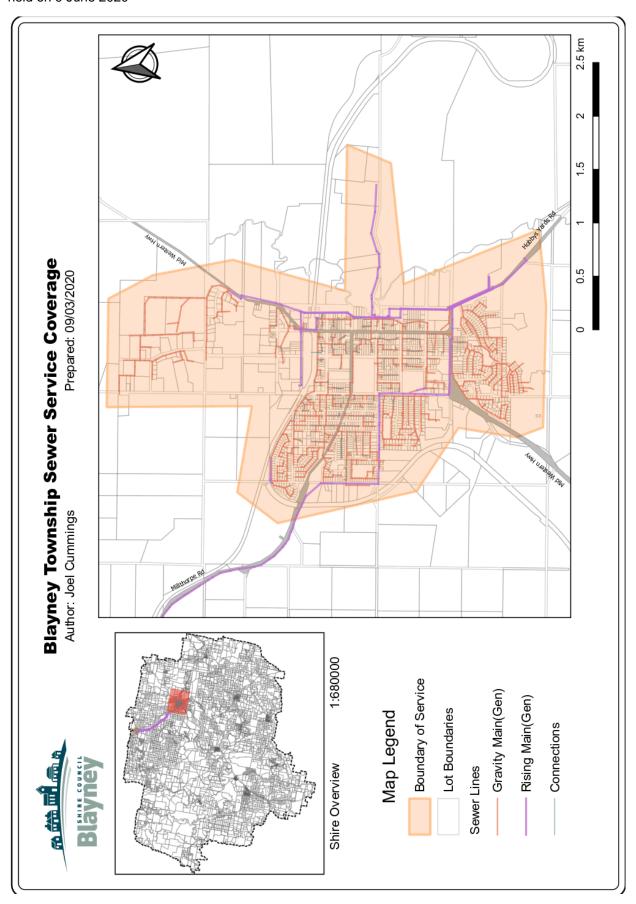


Sewerage Service Areas Maps

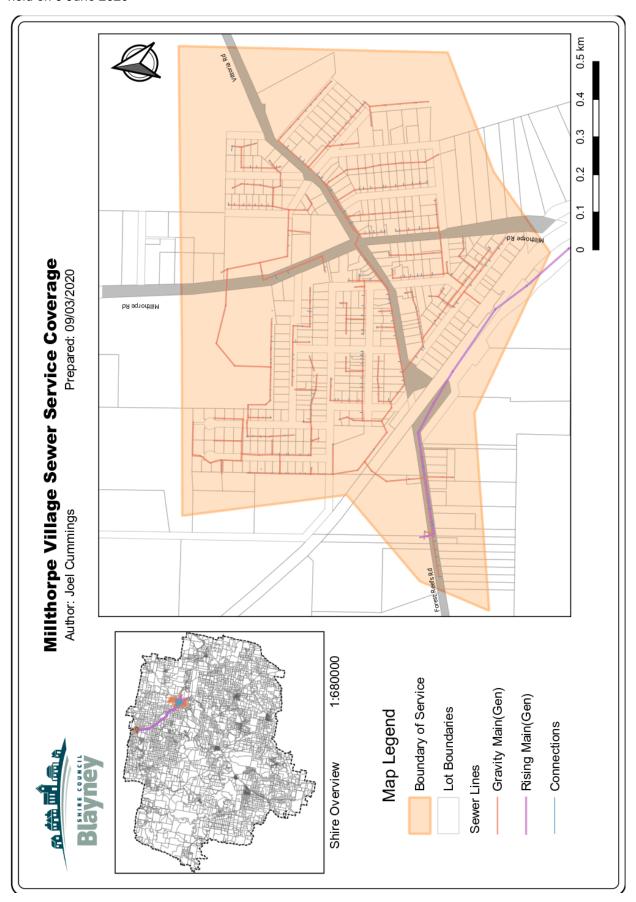
50 Blayney Shire Council - DSP for Sewerage



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BSC 2018 Sewerage DSP Background Document

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The background document comprises:

Table 1 - Existing Assets

Table 2 - Future Assets

Table 3 - Capital Charge Calculation

Table 4 - Developer Charge Calculation

Table 5 - Reduction Amount Calculation

Table 6 - Cross-Subsidy Calculation

78 Blayney Shire Council - DSP for Sewerage

2018 DSP Background Document for Sewerage

Blayney Shire Council

lable 1: Blayne	lable 1: Blayney Snire Council Existing	Existing sewerage Assets	Assets						
Service Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets Excluded
Blavnev	Structure	1966	\$ 58,500	s	0\$	\$0	\$0	\$0	\$58,500
Blavnev	Structure SPS1	1966		S	\$	\$0	\$0	\$0	\$19,500
Blayney	Switchboard SPS1	1966	\$ 114,400	-	\$	\$0	\$0	\$0	\$114,400
Blayney	SPS1	1966		S	0\$	\$0	\$0	\$0	\$58,500
Blayney	SPS1	1966		\$ 84,500	\$	0\$	\$0	\$0	\$84,500
Blayney	SPS1	1966		s	\$	\$0	\$0	\$0	\$42,900
Blayney	SPS1	1966		_	0\$	\$0	\$0	\$0	\$42,900
Blayney	SPS3	1966		s	\$0	\$0	\$0	\$0	\$36,400
Blayney	SPS5	1966	ľ	, s	\$	0\$	\$0	\$0	\$113,750
Blayney	RTU	1999	\$ 15,600	\$	\$15,600	\$15,600	\$0	\$0	\$0
Blayney	Fencing	1999			\$5,460	\$5,460	\$0	\$0	\$0
Blayney	Structure SPS3	1999		s	\$13,000	\$13,000	\$0	\$0	\$0
Blayney	Switchboard	1999		\$	\$36,400	\$36,400	\$0	0\$	\$0
Blayney	SPS3	1999	\$ 23,400	s	\$23,400	\$23,400	\$0	\$0	\$0
Blayney	SPS3	1999		s,	\$19,500	\$19,500	\$0	\$0	\$0
Blayney	SPS3	1999		s	\$9,750	\$9,750	\$0	\$0	\$0
Blayney	SPS3	1999		s	\$9,750	\$9,750	\$0	\$0	\$0
Blayney	Mechancial SPS3	1999	\$ 19,500	\$ 19,500	\$19,500	\$19,500	\$0	\$0	\$0
Blayney	Mechancial SPS5	2004	\$ 15,600	\$ 15,600	\$15,600	\$15,600	\$0	\$0	\$0
Blayney	structure SPS5	2004		\$ 61,750	\$61,750	\$61,750	\$0	\$0	\$0
Blayney	RTU	1999			\$15,600	\$15,600	\$0	\$0	\$0
Blayney	Fencing	1999	\$ 7,280	\$ 7,280	\$7,280	\$7,280	\$0	\$0	\$0
Blayney	Structure SPS6	1999	Ì	\$ 18,200	\$18,200	\$18,200	\$0	\$0	\$0
Blayney	Switchboard	1999		s	\$72,800	\$72,800	\$0	\$0	\$0
Blayney	SPS6	1999		s	\$23,400	\$23,400	0\$	0\$	\$0
Blayney	SPS6	1999	\$ 32,500	\$	\$32,500	\$32,500	0\$	\$0	\$0
Blayney	SPS6	1999		ş	\$18,200	\$18,200	\$0	\$0	\$0
Blayney	SPS6	1999	\$ 18,200	\$ 18,200	\$18,200	\$18,200	\$0	\$0	\$0
Blayney	Mechancial SPS7	2005		\$ 11,700	\$11,700	\$11,700	\$0	\$0	\$0
Blayney	structure SPS7	2005		\$ 55,900	\$55,900	\$55,900	\$0	\$0	\$0
Millthorpe	Fencing	2003		4	\$10,010	\$0	\$10,010	\$0	\$0
Millthorpe	Mechancial SPS8	2003		\$ 44,200	\$44,200	\$0	\$44,200	\$0	\$0
Millthorpe	RTU	2003		\$ 15,600	\$15,600	\$0	\$15,600	\$0	\$0
Millthorpe	Structure	2003		\$ 56,550	\$56,550	\$0	\$56,550	\$0	\$0
Millthorpe	Structure SPS8	2003	\$ 15,600	\$ 15,600	\$15,600	\$0	\$15,600	\$0	\$0
Milithorpe	Structure SPS8	2003		\$ 89,700	\$89,700	20	\$89,700	\$0	20
Milithorpe	Switchboard	2003		\$ 61,880	\$61,880	0\$	\$61,880	\$0	\$0
Blayney	SPS9	1999		\$ 19,500	\$19,500	\$19,500	\$0	\$0	\$0
Blayney	SPS9	1999		\$ 15,600	\$15,600	\$15,600	0\$	\$0	\$0
Blayney	SPS9	1999	\$ 15,600	\$ 15,600	\$15,600	\$15,600	\$0	\$0	\$0
Shared	Structure	2016			\$0	\$0	\$0	\$0	\$0
Shared	Bund	2007			\$25,740	\$0	\$0	\$25,740	\$0
Shared	Pump	2007		\$ 4,550	\$4,550	\$0	\$0	\$4,550	\$0
Shared	Tank	2007	7	\$ 45,500	\$45,500	\$0	\$0	\$45,500	\$0
Shared	Instrumentation	2007	\$ 9,750	\$ 9,750	\$9,750	\$0	\$0	\$9,750	\$0
Shared	Structure	2007	8/	\$ 873,600	\$873,600	\$0	\$0	\$873,600	\$0
Shared	None	2007		S	\$9,750	\$0	\$0	\$9,750	\$0
Shared	Blower	2007	\$ 16,900	\$ 16,900	\$16,900	\$0	\$0	\$16,900	\$0
Shared	Instrumentation STP2	2007		S	\$19,500	0\$	20	\$19,500	20

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2/04/2020

2018 DSP Background Document for Sewerage

Blayney Shire Council

Assets excluding pre 1989 Assets pre 1989 Blay pre 1989 \$ 500 \$ 564,740 \$ 564,740 \$ 56,000 \$ 58,500 \$ 58,500 \$ 78,000 \$ 58,500 \$ 58,500 \$ 78,000 \$ 578,000 \$ 578,000 \$ 78,000 \$ 578,000 \$ 59,000 \$ 78,000 \$ 578,000 \$ 50,000 \$ 78,000 \$ 578,000 \$ 50,000 \$ 78,000 \$ 578,000 \$ 54,500 \$ 78,000 \$ 578,000 \$ 54,500 \$ 78,000 \$ 54,500 \$ 54,500 \$ 78,000 \$ 54,500 \$ 54,500 \$ 78,000 \$ 58,800 \$ 54,500 \$ 78,000 \$ 52,500 \$ 56,300 \$ 70,000 \$ 52,500 \$ 56,300 \$ 70,000 \$ 52,500 \$ 56,300 \$ 70,000 \$ 51,500 \$ 56,300 \$ 70,000 \$ 51,500 \$ 51,500 \$ 70,000 \$ 51,500 \$ 51,500 \$ 70,000 \$ 51,500 \$ 51,500 \$ 71,000 \$ 51,500										
Mechanical 2007 5 64740 564740 5664740 5564740 5564740 56647	ervice Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19		Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets
SITURDING 2007 \$ 68,500 \$ 68,500 \$ 58,500 SITURDING 2007 \$ 64,900 \$ 164,996		nanical	2007	ı	64	\$64,740	\$0	\$0	\$64,740	\$0
Shuckure 2007 \$ 164,996 \$ 164,996 \$ 164,996 \$ 164,996 \$ 164,996 \$ 164,996 \$ 164,996 \$ 164,996 \$ 164,996 \$ 164,996 \$ 164,996 \$ 164,996 \$ 164,996 \$ 164,990 \$ 176,000 \$ 17		work	2007		S	\$58,500	\$0	\$0	\$58,500	
Structure SPST 2007 \$ 35.000 \$ 33.000 \$ 33.000 \$ 53.00		cture	2007	ľ	S	\$164,996	\$0	\$0	\$164,996	\$0
None		cture	2007		S	\$33,600	\$0	\$0	\$33,600	\$0
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Fencing 1966 \$ 10,000 \$ 1		cture SPS1	1966		s	0\$	\$0	\$0	0\$	\$53,820
Hardstand		ina	1966		S	\$0	\$0	\$0	\$0	\$10,920
Hentstand 1966 \$ 3250 \$ 4550 \$ 4520 \$ 559400 \$ 52940		D.	1966		s	\$0	\$0	\$0	\$0	\$15,600
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None			2007		s	\$58,800	\$	\$0	\$58,800	\$0
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None 2007 \$ 6,300 \$ 6,300 \$ 6,300 \$ 6,300 \$ 5,300 \$ 6,300 \$ 5,300 \$ 5,300 \$ \$ 5,300 \$ <td></td> <td>cture</td> <td>2007</td> <td></td> <td>s</td> <td>\$52,500</td> <td>0\$</td> <td>\$0</td> <td>\$52,500</td> <td>\$0</td>		cture	2007		s	\$52,500	0\$	\$0	\$52,500	\$0
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SPSG 1999 \$ 23,400 \$ 53,400 Mechanical SPSG 1999 \$ 19,500 \$ 19,500 \$ 19,500 \$ 19,500 \$ 19,500 \$ 19,500 \$ 19,500 \$ 19,500 \$ 19,500 \$ 19,500 \$ 19,500 \$ 10,750 \$ 10,750 \$ 10,750 \$ 10,750 \$ 15,50		2	2007		s	\$12,600	0\$	\$0	\$12,600	\$0
Mechancial SPS6 1999 \$ 19500		9	1999		S	\$23,400	\$23,400	\$0	0\$	\$0
Structure SPS6 1999 \$ 100,750 \$ 100,750 \$ 100,750 \$ 15,600 \$ 13,000		nancial SPS6	1999		s	\$19,500	\$19,500	\$0	0\$	\$0
RTU 2005 \$ 15,600 \$ 15,600 \$ 15,600 SMYCHDoard 2005 \$ 18,200 \$ 18,200 \$ 18,200 SPS7 2005 \$ 5,850 \$ 5,850 \$ 5,850 SPS7 2005 \$ 3,750 \$ 5,850 \$ 5,850 None 2003 \$ 32,500 \$ 32,500 \$ 58,580 SPS8 2003 \$ 32,500 \$ 58,500 \$ 58,500 SPS8 2003 \$ 32,500 \$ 53,500 \$ 53,500 SITUTCHIC SPS9 1999 \$ 4,500 \$ 54,500 \$ 54,500 SPS9 1999 <		cture SPS6	1999	_	\$	\$100,750	\$100,750	\$0	\$0	
Switchboard 2005 \$ 18,200 \$ 18,200 \$ 18,200 SPS7 2005 \$ 13,000 \$ 13,000 \$ 13,000 SPS7 2005 \$ 18,200 \$ 13,000 \$ 13,000 SPS7 2005 \$ 18,200 \$ 18,200 \$ 51,800 SPS7 2005 \$ 5,850 \$ 5,850 \$ 55,850 SPS7 2005 \$ 32,500 \$ 57,50 \$ 58,50 None 2003 \$ 32,500 \$ 32,500 \$ 52,50 SPS8 2003 \$ 32,500 \$ 52,50 \$ 58,50 SPS8 2003 \$ 32,500 \$ 52,50 \$ 52,50 SPS8 2003 \$ 32,500 \$ 52,50 \$ 52,50 SPS8 2003 \$ 32,500 \$ 52,50 \$ 52,50 SPS8 2003 \$ 32,50 \$ 52,50 \$ 52,50 SPS8 2003 \$ 32,50 \$ 52,50 \$ 52,50 SPS8 2003 \$ 32,50 \$ 52,50 \$ 52,50 SINCHITIC SPS9 1999 \$ 15,60 <td></td> <td></td> <td>2005</td> <td></td> <td>S</td> <td>\$15,600</td> <td>\$15,600</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>			2005		S	\$15,600	\$15,600	\$0	\$0	\$0
SPS7 2005 \$ 13,000 \$ 15,000 \$ 1		chboard	2005		S	\$18,200	\$18,200	\$0	\$0	\$0
SPS7 2005 \$ 18,200 \$ 18,000 \$ 1		7	2005		ક	\$13,000	\$13,000	\$0	\$0	
SPS7 2005 \$ 5850 \$ 5850 \$ 5850 SPS7 2005 \$ 9760 \$ 5,850 \$ 5,850 SPS7 2005 \$ 9760 \$ 5,850 \$ 5,850 SPS7 2003 \$ 32,500 \$ 32,500 \$ 53,750 None 2003 \$ 45,500 \$ 545,500 \$ 545,500 SPS8 2003 \$ 58,500 \$ 545,500 \$ 532,500 SPS8 2003 \$ 58,500 \$ 532,500 \$ 532,500 SPS8 2003 \$ 32,500 \$ 532,500 \$ 532,500 SITUCLINE SPS9 1999 \$ 7,500 \$ 532,500 \$ 54,500 None 1999 \$ 7,500 \$ 57,800 \$ 54,500 SITUCLINE SPS9 1999 \$ 4,500 \$ 54,500 \$ 54,500 SMICHDOARD 1999 \$ 7,500 \$ 51,600 \$ 51,600 \$ 54,500 SPS9 1999 \$ 15,600 \$ 54,500 \$ 54,500 \$ 54,500 \$ 54,500 \$ 54,500 \$ 54,500 \$ 54,500 \$ 54,500 \$ 54,600 </td <td></td> <td>7</td> <td>2005</td> <td></td> <td>ક</td> <td>\$18,200</td> <td>\$18,200</td> <td>\$0</td> <td>\$0</td> <td></td>		7	2005		ક	\$18,200	\$18,200	\$0	\$0	
SPST 2005 \$ 5,850 \$ 5,850 \$ 5,850 None 2005 \$ 97,50 \$ 97,50 \$ 5,850 None 2003 \$ 32,600 \$ 32,500 \$ 52,500 SPSB 2003 \$ 45,500 \$ 58,500 \$ 58,500 SPSB 2003 \$ 22,600 \$ 52,500 \$ 58,500 SPSB 2003 \$ 32,500 \$ 58,500 \$ 58,500 SPSB 2003 \$ 32,500 \$ 52,500 \$ 52,500 SPSB 2003 \$ 32,500 \$ 52,500 \$ 52,500 SITUCLINE SPSB 1999 \$ 37,830 \$ 53,7830 \$ 53,7830 None 1999 \$ 37,830 \$ 51,500 \$ 51,500 \$ 51,500 SITUCLINE 1999 \$ 15,600 \$ 51,600 \$ 51,500 \$ 51,500 SPSB 1999 \$ 15,600 \$ 54,550 \$ 54,550 \$ 54,600 SPSB 1999 \$ 15,600 \$ 54,600 \$ 54,600 \$ 54,600 SPSB 1999 \$ 15,600 \$ 54,		7	2005		es.	\$5,850	\$5,850	\$0	\$0	
SPS7 2005 \$ 9,750 \$ 9,750 \$ 9,750 None 2003 \$ 32,500 \$ 32,500 \$ 32,500 SPS8 2003 \$ 45,600 \$ 45,500 \$ 45,500 SPS8 2003 \$ 45,600 \$ 58,500 \$ 58,500 SPS8 2003 \$ 32,500 \$ 58,500 \$ 58,500 SPS8 2003 \$ 32,500 \$ 532,500 \$ 58,500 \$ 58,500 SPS8 2003 \$ 32,500 \$ 32,500 \$ 532,500 \$ 532,500 Inchance SPS9 1999 \$ 37,830 \$ 37,830 \$ 537,830 \$ 537,830 Inchance SPS9 1999 \$ 15,600 \$ 15,600 \$ 54,600 <td< td=""><td></td><td>7</td><td>2005</td><td></td><td>S</td><td>\$5,850</td><td>\$5,850</td><td>\$0</td><td>\$0</td><td></td></td<>		7	2005		S	\$5,850	\$5,850	\$0	\$0	
None 2003 \$ 32,500 \$ 32,500 \$ 32,500 SPSB 2003 \$ 45,500 \$ 45,500 \$ 45,500 SPSB 2003 \$ 58,500 \$ 58,500 \$ 58,500 SPSB 2003 \$ 58,500 \$ 32,500 \$ 32,500 SPSB 2003 \$ 32,500 \$ 32,500 \$ 32,500 SITCLINE SPSB 2003 \$ 32,500 \$ 32,500 \$ 32,500 SITCLINE SPSB 1999 \$ 4,550 \$ 4,550 \$ 4,550 None 1999 \$ 4,550 \$ 4,550 \$ 4,550 SWIRTUP SATO 1999 \$ 4,550 \$ 4,550 \$ 4,550 SWIRTUP SATO 1999 \$ 4,550 \$ 4,550 \$ 54,500 SPSB 1999 \$ 54,600 \$ 54,600 \$ 54,600 SPSB 15,600 \$ 15,600 \$ 51,500 SITUCTURE 2007 \$ 446,160 \$ 446,160 \$ 54,60 SITUCTURE 2007 \$ 446,160 \$ 446,160 \$ 54,50 FIRCTITICAL 2007		7	2005		s	\$9,750	\$9,750	\$0		
SPSB 2003 \$ 45,500 \$ 45,500 \$ 545,500 SPSB 2003 \$ 55,500 \$ 55,500 \$ 55,500 SPSB 2003 \$ 32,500 \$ 32,500 \$ 32,500 SPSB 2003 \$ 32,500 \$ 32,500 \$ 32,500 SITUCTURE SPS9 1999 \$ 4,550 \$ 4,550 \$ 54,500 None 1999 \$ 15,600 \$ 15,600 \$ 15,600 SMICTURE 1999 \$ 15,600 \$ 15,600 \$ 15,600 SPSB 1999 \$ 15,600 \$ 15,600 \$ 15,600 \$ 15,600 SITUCTURE<		an (2003		s ·	\$32,500	\$0	\$32,500		
e SPS8 2003 \$ 28,500 \$ 32,500 \$ 32,500 e SPS8 2003 \$ 32,500 \$ 32,500 \$ 32,500 e SPS8 2003 \$ 32,500 \$ 32,500 \$ 32,500 s SPS8 2003 \$ 32,500 \$ 32,500 \$ 32,500 None 1999 \$ 37,830 \$ 37,830 \$ 37,830 None 1999 \$ 4,550 \$ 4,550 \$ 4,550 Switchboard 1999 \$ 15,600 \$ 15,600 \$ 15,600 SPS9 1999 \$ 15,600 \$ 15,600 \$ 15,600 Shructure 2007 \$ 84,50 \$ 84,50 \$ 84,50 Siructure 2007 \$ 446,160 \$ 446,160 \$ 43,00 Firstfrair 2007 \$ 446,160 \$ 446,160 \$ 43,00			2003		so e	\$45,500	\$0	\$45,500	\$0	
e SPS8 2003 \$ 32,500 \$ 32,500 \$ 32,500 e SPS8 2003 \$ 32,600 \$ 32,500 \$ 32,500 sps8 2003 \$ 32,500 \$ 32,500 \$ 32,500 None 1999 \$ 37,830 \$ 37,830 \$ 37,830 RTU 1999 \$ 15,600 \$ 4,550 \$ 4,550 Switchboard 1999 \$ 15,600 \$ 54,600 \$ 54,600 Smitchine 2007 \$ 48,50 \$ 15,600 \$ 15,600 \$ 15,600 Structure 2007 \$ 446,160 \$ 446,160 \$ 446,160 \$ 54,600 Fierfroal 2007 \$ 446,160 \$ 446,160 \$ 54,600 \$ 54,500		xx (e	2003		s e	258,500	20	\$58,500		
e SFSB 2003 \$ 32,500 \$ 32,500 \$ 32,500 e SPSB 2003 \$ 32,600 \$ 32,500 \$ 32,500 shruture SPSB 1999 \$ 4,550 \$ 37,830 \$ 37,830 None RTU 1999 \$ 4,550 \$ 4,550 \$ 4,550 Switchboard 1999 \$ 15,600 \$ 15,600 \$ 15,600 Switchine 2007 \$ 8450 \$ 15,600 \$ 15,600 Structure 2007 \$ 446,160 \$ 446,160 \$ 8450 Fierfroil 2007 \$ 13,000 \$ 13,000 \$ 13,000			2003		ъ .	\$32,500	90	\$32,500	0\$	
g SPSB 2503 \$ 32,500 \$ 32,500 \$ 32,500 Structure SPS9 1999 \$ 4,550 \$ 4,550 \$ 37,830 \$ 37,830 None None 1999 \$ 4,550 \$ 4,550 \$ 4,550 \$ 4,550 Switchboard 1999 \$ 15,600 \$ 15,600 \$ 15,600 \$ 15,600 SPS9 1999 \$ 15,600 \$ 15,600 \$ 15,600 \$ 15,600 Structure 2007 \$ 84,50 \$ 84,50 \$ 84,50 Structure 2007 \$ 446,160 \$ 446,160 \$ 446,160 Fierfroal 2007 \$ 13,000 \$ 13,000 \$ 513,000		xx (0.00)	2003		so e	\$32,500	\$0	\$32,500	20	
Structure SPS9 1999 \$ 37,830 \$ 37,830 None 1999 \$ 4,550 \$ 4,550 \$ 15,600 RTU 1999 \$ 15,600 \$ 15,600 \$ 15,600 Switchboard 1999 \$ 54,600 \$ 54,600 \$ 54,600 SPS9 1999 \$ 15,600 \$ 15,600 \$ 15,600 Siructure 2007 \$ 8450 \$ 8450 \$ 8450 Siructure 2007 \$ 446,160 \$ 5446,160 \$ 5446,160 Fierfroal 2007 \$ 13,000 \$ 13,000 \$ 13,000	a)	∞	2003		so.	\$32,500	\$0	\$32,500	\$0	
None 1999 \$ 4,550 \$ 4,550 \$ 4,550 \$ 8,4550		cture SPS9	1999		S	\$37,830	\$37,830	\$0	\$0	
RTU 1999 \$ 15,600 \$ 15,60		d)	1999		S	\$4,550	\$4,550	\$0	\$0	\$0
Switchboard 1999 \$ 54,600 \$5			1999		S	\$15,600	\$15,600	\$0	\$0	\$0
SPS9 1999 \$ 15.600 \$15.600		chboard	1999		S	\$54,600	\$54,600	\$0	\$0	\$0
Structure 2007 \$ 8450		6	1999	`	69	\$15,600	\$15,600	\$0	\$0	\$0
Structure 2007 \$ 446,160 \$ 446,160 Electrical 2007 \$ 13,000 \$ 13,000		cture	2007		S	\$8,450	\$0	\$0	\$8,450	
Flectrical		cture	2007		S	\$446,160	\$0	\$0	\$446,160	\$0
2001		trical	2007	\$ 13,000	13,000	\$13,000	\$0	\$0	\$13,000	

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2018 DSP Background Document for Sewerage

Blayney Shire Council

Service Area									
	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding excluding 9 \$ reticulation	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets Excluded
Shared	Electrical	2007	ı	13 000 \$ 13 000	\$13,000	\$0	\$0	\$13.000	\$0
Shared	Electrical	2007		S		\$0	\$0		
Shared	Instrumentation STP1	2007	l	s		\$0	\$0		\$0
Shared	Mechancial	2007	\$ 230,750	\$ 2	65	\$0	\$0		\$0
Shared	Mechancial	2007		69		\$0	\$0		\$0
Shared	Mechanical	2007		s		\$0	\$0		\$0
Shared	Mechanical	2007		s		\$0			\$0
Shared	Structure	2007	\$ 893,750	69		\$0			\$0
Shared	Instrumentation STP3	2007	\$ 126,000	S		\$0	0\$		\$0
Shared	PLC	2007	\$ 105,000	000 \$ 105,000	\$105,000	\$0		\$105,000	\$0
Shared	Reticulation	2007	2	\$		\$0			\$0
Shared	RTU	2007		s,		\$0			\$0
Shared	Scada	2007		s	\$35,000	0\$		\$32,000	0\$
Shared	Switchboard	2007		\$		\$0			\$0
Shared	VSDs	2007	\$ 67,200	\$ 67,200		\$0			\$0
Shared	STP1	2007		⇔		\$0			
Shared	STP1	2007		s		0\$			0\$
Shared	Pavement	2007	\$ 119,840	340 \$ 119,840	\$119,840	\$0			\$0
Shared	Electrical	2007		s		\$0			
Shared	Electrical	2007	\$ 21,000	000 \$ 21,000		\$0			
Shared	Electrical	2007		S		\$0			
Shared	Electrical	2007		000 \$ 21,000		0\$		\$21,000	\$0
Shared	Mechanical	2007		s		\$0			\$0
Shared	Mechanical	2007	\$ 82,600	S		0\$			\$0
Shared	Mechanical	2007	\$ 82,600	\$ 82,600	\$82,600	0\$		\$82,600	\$0
Shared	Mechanical	2007		s		\$0			\$0
Shared	Mixer	2007		s		\$0			\$0
Shared	Structure	2007		s					\$0
Shared	Structure	2007	\$ 97,485	s				\$97,485	\$0
Blayney	Structure SPS3	1999	\$ 59,020	s		0,65\$			\$0
Blayney	None	1978	\$ 19,500	S		0\$	0\$		
Blayney	SPS4	1978		s		\$0	0\$		\$26,000
Blayney	RTU	2004		\mathbf{H}	57	\$15,600			\$0
Blayney	Fencing	2004	\$ 4,5	s		\$4,550			0\$
Blayney	Switchboard	2004		es.		\$18,200	\$0		
Blayney	SPS5	2004	\$ 13,000	S		\$13,000			
Blayney	SPS5	2004		S	07	\$19,500			
Blayney	SPS5	2004	\$ 5,8	s	\$5,850	\$5,850			\$0
Blayney	SPS5	2004		s		\$5,850			0\$
Blayney	SPS5	2004		ş	\$11,7	\$11,700	0\$		
Blayney	SPS6	1966	\$ 574,210	\$ 2		\$0	\$0		0,
Blayney	SPS2	1966		15,600 \$ 15,600	0\$	0\$	0\$		
Blayney	Fencing	1966	\$ 7,7	S		0\$	0\$		\$7,280
Blayney	SPS9	1966	\$ 14,560	69		\$0	\$0		
Blayney	SPS2_1	1966	\$ 19,500	000 \$ 19,500		\$0	\$0		
Blayney	SPS2	1966	.,	\$		\$0	\$0	\$0	0 7
Blayney	SPS2	1966	\$ 5,8	5,850 \$ 5,850	\$0	\$0	\$0		
Blayney	SPS2	1966	\$ 5,850	\$		0\$	0\$		\$5,850
Blayney	SPS2	1966		s		\$0	0\$		

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2018 DSP Background Document for Sewerage

Blayney Shire Council

Service Area Asset Description Common Page 1966 Blayney structure SPS2 1966 Blayney structure SPS2 1966 Shared STP2 2007 NA STP2 2007 NIMTA Plant 2003 Millhorpe <	nissioning	Current Replacement Cost 2018/19 \$	Assets					Assets
Mechancial SPS2 SITP2 SITP2 SITP3 Civil Works Plant			reticulation	pre 1989	Blayney	Milithorpe	Shared	Excluded
STP2 STP2 STP2 CIVIL Works Plant				0\$	\$0	\$0	\$0	\$22,750
STP2 ClvII Works Plant		152,445	\$ 152,445	S	\$0	\$0	\$0	\$152,445
STP2 Civil Works Plant				\$16,800	\$0	0\$	\$16,800	\$0
Civil Works Plant				\$10,500	\$0	\$0	\$10,500	\$0
Plant				\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0	\$0	\$0
		5 26,277	\$ 26,277	\$26,277	\$0	\$26,277	\$0	\$0
				\$8,387	\$0	\$8,387	\$0	\$0
		6,252	\$ 6,252	\$6,252	\$0	\$6,252	\$0	\$0
		ľ	ľ	\$62,321	\$0	\$62,321	\$0	\$
			\$ 31,875	\$31,875	0\$	\$31,875	\$0	\$0
				\$11,889	\$0	\$11,889	\$0	\$0
				\$9,649	0\$	\$9,649		\$0
			\$ 31,046	\$31,046	\$0	\$31,046		\$0
				\$7,972	\$0	\$7,972		\$0
				\$14,042	\$0	\$14,042		\$
		5,142	\$ 5,142	\$5,142	\$0	\$5,142	\$0	\$0
			69	\$14,169	\$0	\$14,169	\$0	\$0
		7615	69	\$7,615	\$0	\$7,615	\$0	\$0
			5	\$10,530	\$0	\$10,530	\$0	\$0
		9 055	\$ 9 055	\$9 055	0\$	\$9055	0\$	0\$
				\$29,752	\$0	\$29,752	\$0	0\$
		l	\$ 10,813	\$10,813	\$	\$10,813	\$0	\$
				\$15,036	\$0	\$15,036	\$0	\$0
			\$ 5,886	\$5,886	\$0	\$5,886	\$0	\$0
			8	\$9,417	\$0	\$9,417	\$0	\$0
			s	\$12,154	\$0	\$12,154	\$0	\$0
			69	\$16,247	\$0	\$16,247	\$0	\$0
			69	\$12,144	\$0	\$12,144	\$0	\$0
			69	\$6,807	\$0	\$6,807	\$0	\$0
			es.	\$12,656	\$0	\$12,656	\$0	\$0
			\$ 23,227	\$23,227	\$0	\$23,227	\$0	\$0
			s,	\$49,562	\$0	\$49,562	\$0	\$0
			s	\$12,179	\$0	\$12,179	\$0	\$0
			\$	\$2,836	\$0	\$2,836	\$0	\$0
				\$13,941	\$0	\$13,941	\$0	\$0
	2003	\$ 11,792	\$ 11,792	\$11,792	\$0	\$11,792	\$0	\$0
				\$9,810	\$0	\$9,810	\$0	\$0
			\$ 14,225	\$14,225	\$0	\$14,225	\$0	\$0
				\$18,974	\$0	\$18,974	\$0	\$0
	2003	\$ 34,647	\$ 34,647	\$34,647	\$0	\$34,647	\$0	\$0
				\$2,397	\$0	\$2,397	\$0	\$0
	2003	\$ 15,155	\$ 15,155	\$15,155	\$0	\$15,155	\$0	\$0
				\$28,589	\$0	\$28,589	\$0	\$0
Milthorpe	2003	\$ 5,867	\$ 5,867	\$5,867	\$0	\$5,867	\$0	\$0
				\$27,499	\$0	\$27,499	\$0	\$0
	2003	\$ 37,081	\$ 37,081	\$37,081	\$0	\$37,081	\$0	200
				\$3,599	\$0	\$3,599	\$0	\$0
Milithorpe	2003			\$20,363	\$0	\$20,363	\$0	\$0

2018 DSP Background Document for Sewerage

Blayney Shire Council

Maritorian Asset Description Asset Descr	aumaa auu a faufana u aran i	: 1	This is a second and the second							
March Marc	Service Area		Year of Commissioning	Current Replacement Cost 2018/19 \$		Assets excluding pre 1989	Blayney	Milithorpe	Shared	Assets Excluded
1000 1000	Milthorpe		2003	ı	6	\$16.378	\$0	\$16.378		\$0
1982 1987	Millthorpe		2003		S	\$18,329	\$0	\$18,329		\$0
1,000 1,00	Millthorpe		2003		s	\$19,919	\$0	\$19,919	\$0	\$0
March Marc	Millthorpe		2003		s	\$12,324	\$0	\$12,324	\$0	\$0
March Marc	Milithorpe		2003		s	\$17,290	\$0	\$17,290	\$0	\$0
2000 5 13/14	Millthorpe		2003		s	\$13,242	\$0	\$13,242		\$0
March Marc	Millthorpe		2003		s	\$13,174	\$0	\$13,174		\$0
March Marc	Millthorpe		2003		s	\$5,347	\$0	\$5,347	\$0	\$0
March Marc	Millthorpe		2003		s	\$11,532	\$0	\$11,532	\$0	\$0
2000 5 1231 5 2346 50 50 50 50 50 50 50 5	Milthorpe		2003		S	\$4,529	\$0	\$4,529	\$0	\$0
Colored Colo	Millthorpe		2003		S	\$12,311	\$0	\$12,311	\$0	\$0
2003 \$ 1,2469 \$ 5,2469 \$ 50 \$ 5,25469 \$ 50 \$ 5,25469 \$ 50 \$ 5,25469 \$ 50 \$ 5,25469 \$ 50 \$ 5,25469	Millthorpe		2003			\$9,331	\$0	\$9,331	\$0	\$0
March Marc	Millthorpe		2003		s	\$23,469	\$0	\$23,469		\$0
2003 \$ 1000 \$ 51000 \$ 51000 \$ 51000 \$ 511960 \$ 51000 \$ 511960 \$ 51960	Millthorpe		2003		s	\$18,501	\$0	\$18,501		\$0
2003 \$ 11.989 \$ 51.999 \$ 51.999 \$ 51.999 \$ 51.999 \$ 51.999 \$ 51.999 \$	Millfhorpe		2003		69	\$20,007	\$0	\$20,007		\$0
March Marc	Milthorpe		2003		69	\$11,969	\$0	\$11,969		\$0
2003 \$ 19165 \$ 9157 \$	Millthorpe		2003		ω	\$5,029	\$0	\$5,029		\$0
2003 \$ 19706 \$	Milithorpe		2003		69	\$9,155	\$0	\$9,155		\$0
2003 \$ 1977 \$ 1	Millthorpe		2003	ľ	S	\$19.206	\$0	\$19,206		\$0
March Marc	Millthorpe		2003		s	\$19,779	\$0	\$19,779		\$0
2003 5 8 / 76 \$6 5 / 76 \$6 5 / 76 \$7	Millthorpe		2003		s	\$9,271	\$0	\$9,271		\$0
2003 5 3/701 \$5.701 \$50 \$5.183 \$9 2003 5 6 188 5 3/701 \$5.701 \$50 \$51.837 \$50 2003 5 21,554 5 21,554 \$50 \$51.837 \$50 2003 5 21,554 \$ \$11,272 \$11,272 \$51,275 \$50 \$51.854 \$50 2003 5 21,554 \$ \$11,272 \$51,275 \$50 \$51,272 \$50 2003 5 21,554 \$ \$20,377 \$50 \$51,254 \$50 2003 5 \$1,572 \$ \$11,272 \$51,275 \$50 \$51,254 \$50 2003 5 \$1,572 \$ \$11,272 \$51,275 \$50 \$51,554 \$50 2003 \$1,572 \$ \$1,572 \$50,377 \$50 \$51,554 \$50 2003 \$1,572 \$ \$1,572 \$50 \$1,572 \$50 <td>Millthorpe</td> <td></td> <td>2003</td> <td></td> <td>s</td> <td>\$8,766</td> <td>\$0</td> <td>\$8,766</td> <td></td> <td>\$0</td>	Millthorpe		2003		s	\$8,766	\$0	\$8,766		\$0
2003 \$ 6183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 8183 \$ 80 \$ 8183 \$ 80<	Millthorpe		2003		s	\$3,701	\$0	\$3,701		\$0
2003 \$ 11457 \$	Millthorpe		2003		s	\$8,183	\$0	\$8,183		\$0
2003 \$ 21564 \$ 21564 \$ 21564 \$ 21564 \$ 50 \$ 51564 \$ 50 2003 \$ 23377 \$ 21377 \$ 21377 \$ 51377 \$ 50 \$ 51564 \$ 50 2003 \$ 23377 \$ 21377 \$ 51,856 \$ 50 \$ 51,856 \$ 50 2003 \$ 24,856 \$ 24,856 \$ 50 \$ 51,856 \$ 50 \$ 51,856 \$ 50 2003 \$ 24,856 \$ 24,856 \$ 50 \$ 51,856 \$ 50 \$ 51,856 \$ 50 2003 \$ 2003 \$ 24,856 \$ 50 \$ 51,856 \$ 50	Milithorpe		2003	ľ	S	\$11,457	\$0	\$11,457		\$0
2003 \$ 11272 \$11272 </td <td>Millthorpe</td> <td></td> <td>2003</td> <td></td> <td>\$</td> <td>\$21,554</td> <td>\$0</td> <td>\$21,554</td> <td></td> <td>\$0</td>	Millthorpe		2003		\$	\$21,554	\$0	\$21,554		\$0
2003 \$ 1,3347 \$ 23,377 \$ 5,3377 \$ 5,3377 \$ 5,9377 <th< td=""><td>Millthorpe</td><td></td><td>2003</td><td></td><td>s</td><td>\$11,272</td><td>\$0</td><td>\$11,272</td><td></td><td>\$0</td></th<>	Millthorpe		2003		s	\$11,272	\$0	\$11,272		\$0
2003 \$ 18.866 \$ 18.566 \$ 18.566 \$ 18.566 \$ 18.566 \$ 24.659 \$ 24.659 \$ 24.659 \$ 24.659 \$ 524.859 \$ 524.859 \$ 524.859 \$ 524.859 \$ 524.859 \$ 524.859 \$ 524.859 \$ 524.859 \$ 524.859 \$ 50.24,859	Milithorpe		2003		s	\$23,377	\$0	\$23,377		\$0
2003 \$ 24,859 \$ 24,859 \$ 524,859 \$ 50 \$ 524,859 \$ 50 2003 \$ 1,185 \$ 31,185 \$ 531,185 \$ 50 \$ 51,185 \$ 50 2003 \$ 1,185 \$ 31,185 \$ 51,185 \$ 50 \$ 51,185 \$ 50 2003 \$ 1,284 \$ 1,264 \$ 14,284 \$ 14,284 \$ 50 \$ 51,185 \$ 50 2003 \$ 1,299 \$ 12,999 \$ 12,199 \$ 12,999 \$ 12,199 \$ 12,999 \$ 12,199 <th< td=""><td>Millthorpe</td><td></td><td>2003</td><td></td><td>s</td><td>\$18,586</td><td>\$0</td><td>\$18,586</td><td></td><td>\$0</td></th<>	Millthorpe		2003		s	\$18,586	\$0	\$18,586		\$0
2003 \$ 1186 \$ 31166 \$ 51166 \$ 51166 \$ 51166 \$ 51166 \$ 51166 \$ 51722 \$ 50722 \$	Milithorpe		2003		s	\$24,859	\$0	\$24,859		\$0
2003 \$ 8,722 \$ 8,722 \$ 8,722 \$ 8,722 \$ 8,722 \$ 8,722 \$ 8,722 \$ 80 2003 \$ 14,264	Milithorpe		2003		s	\$31,185	\$0	\$31,185		\$0
2003 \$ 1674 \$ 3,674 \$ 50 \$ 3,674 \$ 50 \$ 3,674 \$ 50 \$ 5,674 \$ 5,674 \$ 5,674 \$ 5,674 <	Millthorpe		2003		s	\$8,722	\$0	\$8,722		\$0
2003 \$ 14,264 \$ 14,264 \$ 14,264 \$ 14,264 \$ 14,264 \$ 14,264 \$ 14,264 \$ 15,759 \$ 13,759 \$ 13,759 \$ 13,759 \$ 13,759 \$ 13,759 \$ 13,759 \$ 12,959 \$ 12,491 \$ 12,491 \$ 12,491 \$ 12,491 \$ 12,491 \$ 12,491 \$ 12,491 \$ 12,491 \$ 12,491 \$ 12,491 \$ 12,491 \$ 12,491 \$ 12,491 \$ 12,491 <th< td=""><td>Millthorpe</td><td></td><td>2003</td><td></td><td>\$</td><td>\$3,674</td><td>0\$</td><td>\$3,674</td><td></td><td>\$0</td></th<>	Millthorpe		2003		\$	\$3,674	0\$	\$3,674		\$0
2003 \$ 13,759 \$ 13,759 \$ 13,759 \$ 13,759 \$ 13,759 \$ 13,759 \$ 13,759 \$ 13,759 \$ 13,759 \$ 13,759 \$ 10,759 \$ 13,759 \$ 13,759 \$ 10,759 \$ 13,759 \$ 10,759 \$ 13,759 \$ 10,759 \$ 10,759 \$ 10,779 <th< td=""><td>Millthorpe</td><td></td><td>2003</td><td></td><td>s</td><td>\$14,264</td><td>\$0</td><td>\$14,264</td><td></td><td>\$0</td></th<>	Millthorpe		2003		s	\$14,264	\$0	\$14,264		\$0
2003 \$ 12,999 <th< td=""><td>Millthorpe</td><td></td><td>2003</td><td></td><td>\$</td><td>\$13,759</td><td>\$0</td><td>\$13,759</td><td></td><td>\$0</td></th<>	Millthorpe		2003		\$	\$13,759	\$0	\$13,759		\$0
2003 \$ 17,640 \$ 10,773 <th< td=""><td>Millthorpe</td><td></td><td>2003</td><td></td><td>S</td><td>\$12,999</td><td>\$0</td><td>\$12,999</td><td></td><td>\$0</td></th<>	Millthorpe		2003		S	\$12,999	\$0	\$12,999		\$0
2003 \$ 28,057 \$ 28,057 \$ 28,057 \$ 28,057 \$ 50 \$ 52,057 \$ 50 2003 \$ 10,563 \$ 10,563 \$ 10,563 \$ 10,763 \$ 10,779	Millthorpe		2003		S	\$17,640	\$0	\$17,640		\$0
2003 \$ 10,563 \$ 10,563 \$ 10,563 \$ 10,563 \$ 10,779 \$ 510,77	Milithorpe		2003		ısı	\$28,057	\$0	\$28,057		\$0
2003 \$ 10,779 \$ 10,779 \$ 10,779 \$ 10,779 \$ 50,779 <th< td=""><td>Millthorpe</td><td></td><td>2003</td><td></td><td>s</td><td>\$10,563</td><td>\$0</td><td>\$10,563</td><td></td><td>\$0</td></th<>	Millthorpe		2003		s	\$10,563	\$0	\$10,563		\$0
2003 \$ 20,389 \$ 20,389 \$ 20,389 \$ 520,389 \$ 50,399 \$ 50,399 <t< td=""><td>Millthorpe</td><td></td><td>2003</td><td></td><td>s</td><td>\$10,779</td><td>\$0</td><td>\$10,779</td><td></td><td>\$0</td></t<>	Millthorpe		2003		s	\$10,779	\$0	\$10,779		\$0
2003 \$ 12,491 \$ 12,491 \$ 12,491 \$ 512,491 \$ 512,491 \$ 50 \$ 512,491 \$ 50 2003 \$ 25,760 \$ 25,760 \$ 525,760 \$ 525,760 \$ 525,760 \$ 525,760 \$ 50 \$ 527,491 \$ 50 2003 \$ 27,149 \$ 27,149 \$ 27,149 \$ 27,149 \$ 50 \$ 527,149 \$ 50 2003 \$ 10,872 \$ 10,872 \$ 10,872 \$ 50 \$ 514,928 \$ 50 2003 \$ 21,313 \$ 21,131 \$ 21,131 \$ 50 \$ 51,131 \$ 50 2003 \$ 4,885 \$ 4,885 \$ 4,885 \$ 23,032 \$ 523,032 \$ 523,032 \$ 523,032 \$ 523,032 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50 \$ 523,032 \$ 50	Millthorpe		2003			\$20,389	\$0	\$20,389		\$0
2003 \$ 25,760 \$ 525,760 \$ 525,760 \$ 525,760 \$ 50 \$ 525,760 \$ 50 2003 \$ 27,149 \$ 27,149 \$ 27,149 \$ 27,149 \$ 527,149 \$ 50 \$ 527,149 \$ 50 \$ 527,149 \$ 50 \$ 527,149 \$ 50 <td>Millthorpe</td> <td></td> <td>2003</td> <td></td> <td></td> <td>\$12,491</td> <td>\$0</td> <td>\$12,491</td> <td></td> <td>\$0</td>	Millthorpe		2003			\$12,491	\$0	\$12,491		\$0
2003 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 27/149 \$ 20/149 \$ 27/149 \$ 20/149 \$ 27/149 \$ 20/149 \$ 27/149 \$ 20/149 \$ 27/149 \$ 20/149 \$ 27/149 \$ 20/149 <th< td=""><td>Millthorpe</td><td></td><td>2003</td><td></td><td>S</td><td>\$25,760</td><td>\$0</td><td>\$25,760</td><td>\$0</td><td>\$0</td></th<>	Millthorpe		2003		S	\$25,760	\$0	\$25,760	\$0	\$0
2003 \$ 10,872 \$10,872 \$10,872 \$0 \$10,872 \$0 2003 \$ 14,928 \$ 14,928 \$14,928 \$14,928 \$14,928 \$14,928 \$1,313 \$0 \$14,928 \$0 \$14,928 \$0 \$14,928 \$0 \$14,928 \$0 \$14,928 \$0 \$14,928 \$0 \$14,928 \$0 \$14,928 \$0 \$21,131 \$0 \$21,131 \$0 \$21,131 \$0 \$22,131 \$0 2003 \$ 23,032 \$ 23,032 \$ 23,032 \$ 23,032 \$23,032 \$0 \$23,032 \$0	Milithorpe		2003		9	\$27,149	\$0	\$27,149	\$0	\$0
2003 \$ 14,928 \$ 14,928 \$ 14,928 \$ 14,928 \$ 50 \$ 514,928 \$ 50 2003 \$ 20,131 \$ 21,131 \$ 21,131 \$ 21,131 \$ 50 \$ 51,131 \$ 50 2003 \$ 4,885 \$ 4,885 \$ 4,885 \$ 4,885 \$ 4,885 \$ 5,885 \$ 50 \$ 52,131 \$ 50 2003 \$ 23,032 \$ 23,032 \$ 53,332 \$ 50 \$ 523,032 \$ 50	Millthorpe		2003		\$ 10,872	\$10,872	\$0	\$10,872	\$0	\$0
2003 \$ 21,131 \$ 21,131 \$ 50,131 \$ 50 \$ 52,131 \$ 50 2003 \$ 23,032 \$ 23,032 \$ 23,032 \$ 23,032 \$ 523,032 \$ 50	Millthorpe		2003		\$ 14,928	\$14,928	\$0	\$14,928	\$0	\$0
2003 \$ 4,885 \$4	Millthorpe		2003		\$ 21	\$21,131	\$0	\$21,131	\$0	80
2003	Milithorpe		2003	ľ	ss (\$4,885	\$0	\$4,885	\$0	20
	Millthorpe		2003	\$ 23,032	S	\$23,032	\$0	\$23,032	\$0	\$0
	000017010									

2018 DSP Background Document for Sewerage

Blayney Shire Council

Miller part	ander i elemina	6	26512112	22222						
March Marc	Service Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Milithorpe	Shared	Assets
March 1985 St. 14,475 St.	Millhorpe		2003		es.	\$36.310	\$0	\$36.310	0\$	\$0
March Marc	Milithorpe		2003		S	\$11,403	\$0	\$11,403	0\$	80
March Marc	Millthorpe		2003			\$18,137	\$0	\$18,137	0\$	\$0
March Marc	Millthorpe		2003			\$28,230	\$0	\$28,230	\$0	\$0
March Marc	Millthorpe		2003			\$29,992	\$0		0\$	
March Marc	Millthorpe		2003			\$10,675	\$0			
2003 2, 17,19 2, 17,10 2,	Millthorpe		2003			\$11,510	0\$			
March Marc	Millthorpe		2003			\$7,715	\$0			
March Marc	Millthorpe		2003	ſ	ľ	\$11,921	\$0	0,		
March Marc	Millthorpe		2003			\$4,546	0\$			
March Marc	Millthorpe		2003			\$8,443	\$0			
100.00 200.00 2	Millthorpe		2003			\$4,589	\$0			
1969 1, 24	Millthorpe		2003			\$28,903	\$0			
March Marc	Millthorpe		2003			\$17,233	\$0			
March Marc	Millthorpe		2003			\$12,416	\$0			
1990 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Millthorpe		2003			\$33,808	\$0			
17,102 1	Millthorpe		2003			\$3,639	\$0			
1999 1,712	Millthorpe		2003			\$8,453	\$0			
1999 5 16.72 51	Blayney		1999	Ì		\$17,112	\$17,112	\$0		
1999 5	Blayney		1999			\$16,782	\$16,782	\$0		
1999 5 12,424 512,42	Blayney		1999			28,977	\$8,977			
1999 \$ 3,4393 \$ 5,4395 \$ 5,4395 \$ 5,4395 \$ 5,94395 \$ 5,94395 \$ 5,94395 \$ 5,94395 \$ 5,94395 \$ 5,94395 \$ 5,94395 \$ 5,94395 \$ 5,94395 \$ 5,94395 \$ 5,9595 \$ 5	Blayney		1999			\$12,424	\$12,424			
1999 \$ 2,1925 \$ 5,1926 \$ 5,1925 \$ 5,1925 \$ 5,0925 \$	Blayney		1999			\$34,393	\$34,393			
1999 S	Blayney		1999			\$21,925	\$21,925	0\$		
1999 5 25,482 525,482 525,482 55,6422 50 50 50 1999 5 25,482 5 16,423 5 1	Blayney		1999			\$19,392	\$19,392			
1999 S	Blayney		1999			\$25,925	\$25,925			
1999 5 16,423 516,423 536,376 599 59 59 59 1999 5 15,138 515,138 516,138 5	Blayney		1999			\$25,482	\$25,482			
1999 \$ 16,178 \$ 16,178 \$ 15,178 \$ 15,178 \$ 15,078 \$ 15,078 \$ 15,078 \$ 15,078 \$ 15,078 \$ 15,078 \$ 15,078 \$ 15,078 \$ 15,078 \$ 10,067 \$	Blayney		1999			\$16,423	\$16,423			
1999 S 16,138 \$16,138 \$16,138 \$16,138 \$16,138 \$16,138 \$16,138 \$16,138 \$16,138 \$10,262 \$10,264 \$10,	Blayney		1999			\$36,376	\$36,376			
1999 \$ 10,262 \$ 10,265 \$ 10,6561 \$ 510,6561 \$	Blayney		1999			\$15,138	\$15,138			
1999 \$ 10,651 \$ 10,651 \$ 10,651 \$ 10,651 \$ 50,650 \$	Blayney		1999			\$10,262	\$10,262			
1999 5 21,365 5,560 59,560 59,560 50,560	Blayney		1999			\$10,651	\$10,651			
1999 S 27,066 S21,065 S21,066 S90 S90 1999 S 27,068 S 27,068 S27,068 S91,069 S91,069 1999 S 27,068 S 23,568 S92,7168 S92,7168 S91,069 S91,069 1999 S 29,218 S 23,568 S93,568 S93,568 S91,069 S91,069 1999 S 29,218 S 29,218 S91,077 S91,078 S91,077 S91,078	Blayney		1999			\$9,560	\$9,560			
1999 5 27,068 527,068 527,068 527,068 50 50 1999 5 36,647 5 546,647 5 546,647 5 50 50 1999 5 33,568 5 33,568 5 52,218 529,218 529,218 50 50 1999 5 29,218 5 29,218 5 529,218 50 50 1999 5 24,418 5 21,677 5 24,677 5 24,677 5 24,677 5 1999 5 24,418 5 25,456 5 25,456 5 25,456 5 1999 5 24,418 5 25,456 5 25,456 5 25,456 5 1999 5 10,334 5 10,354 5 10,354 5 10,354 5 1999 5 18,247 5 18,377 5 18,377 5 18,377 5 18,377 5 1999 5 24,447 5 24,447 5 24,447 5 24,447 5 1999 5 19,347 5 19,337 5 19,337 5 1999 5 24,447 5 24,447 5 24,447 5 1999 5 24,447 5 24,447 5 24,447 5 1999 5 24,447 5 24,447 5 24,447 5 1999 6 24,447 5 24,447 5 24,447 5 1999 7 24,447 5 24,447 5 24,447 5 1999 7 24,447 5 24,447 5 24,447 5 1999 8 24,447 5 24,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,447 5 24,447 5 1999 9 14,444 5 24,447 5 1999 9 14,444 5 24,447 5 1999 9 14,444 5 24,447 5 1999 9 14,444 5 24,447 5 1999 9 14,444 5 24,447 5 1990 9 14,444 5 24,447 5 1990 9 14,444 5 24,447 5 1990 9 14,444 5 24,447 5 1990 9 14,444 14,444 14,444 14,444 14,44	Blayney		1999			\$21,365	\$21,365			
1999 S	Blayney		1999			\$27,068	\$27,068			
1999 \$ 33,568 \$ 533,568 \$ 533,568 \$ 533,568 \$ 530,218 \$ 590 \$ 5	Blayney		1999			\$46,647	\$46,647			
1999 5 29,218 5,29,21,218 5,29,21,218 5,29,21,218 5,29,21,218 5,29,218	Blayney		1999			\$33,568	\$33,568			
1999 S	Blayney		1999			\$29,218	\$29,218	\$0		
1999 \$ 31,817 \$ 51,817 \$ 51,817 \$ 51,817 \$ 50	Blayney		1999			\$41,677	\$41,677	\$0		
1999 S	Blayney		1999			\$31,817	\$31,817	\$0		
1999 \$ 25,456 \$25,456 \$25,456 \$55,456 \$50,354 \$50	Blayney		1999			\$44,418	\$44,418	\$0		
1999 S 10,354 S 10,354 S 10,354 S S S S S S S S S	Blayney		1999			\$25,456	\$25,456	\$0		
1999 18,241 18,	Blayney		1999			\$10,354	\$10,354	0\$		
1999 S 18,377 \$18,377 \$18,377 \$18,377 \$18,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Blayney		1999			\$18,241	\$18,241	\$0		0\$
1999 \$ 19,837 \$	Blayney		1999			\$18,377	\$18,377	0\$	0\$	0\$
1999 \$ 25,786 \$25,786 \$25,786 \$0,7786 \$0,789	Blayney		1999			\$19,837	\$19,837	\$0	0\$	
1999 \$ 24,447 \$ 24,447 \$ 24,447 \$ 524,447 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Blayney		1999			\$25,786	\$25,786	\$0	0\$	
31,788 \$ 31,788 \$ 31,788 \$ 31,788 \$ 531,788 \$ 50 31,788 \$ 50 31,788	Blayney		1999			\$24,447	\$24,447	\$0	0\$	\$0
	Blayney		1999		\$ 31,788	\$31,788	\$31,788	\$0	\$0	\$0
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2018 DSP Background Document for Sewerage

Blayney Shire Council

Control of the cont	rvice Area									
1999 5 20,000 5 20,00	Blayney	iption	ar of ssioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets
1999 5 40,006 5 40,00	Blayney Blayney <td< th=""><th>1999</th><th></th><th></th><th>69</th><th>\$40,175</th><th>\$40.175</th><th>0\$</th><th>0\$</th><th>0\$</th></td<>	1999			69	\$40,175	\$40.175	0\$	0\$	0\$
1989 1989	Blayney Blayney <td< td=""><td>1999</td><td></td><td></td><td>69</td><td>290,68\$</td><td>\$39,067</td><td></td><td></td><td></td></td<>	1999			69	290,68\$	\$39,067			
1989 5 20,204 20,204	Ваупеу	1999				\$40,056	\$40,056			
1999 5 2,244	Ваупеу Ваупеу Ваулеу В	1999				\$33,728	\$33,728			
1999 5	Blayney	1999				\$29,248	\$29,248		0\$	
1999 \$ 46,001 \$ 46,001 \$ 546,001	Blayney	1999				\$38,809	\$38,809	\$0	0\$	
1999 \$ 4,0216 \$	Blayney	1999				\$48,001	\$48,001	\$0		
1999 \$ 0.0121 \$ 0.0121 \$ 0.0121 \$ 0.0121 \$ 0.0121 \$ 0.0121 \$ 0.0121 \$ 0.0121 \$ 0.0121 \$ 0.0121 \$ 0.0122 \$	Blayney	1999				\$43,542	\$43,542			
1999 \$ 38,142 \$ 30,142 \$ 50,142 \$	Blayney	1999				\$40,215	\$40,215			
1999 5 44,14 4, 10,14 54,014	Blayney	1999				\$39,182	\$39,182			
1999 1,4506 1,4	Blayney	1999				\$49,144	\$49,144			
1999 5 1871 518,11 5	Blayney	1999				\$14,506	\$14,506			
1999 5 24,943 5 26,954 5 25,044 5 52,444 5 54,44	Blayney	1999		Ì		\$18,711	\$18,711			
1999 5	Ваупеу	1999				\$5,069	\$5,069			
1999 5 1,244.3 5 1,244.4	Blayney	1999				\$22,131	\$22,131			
1999 5 19,684 519,	Blayney	1999				\$24,943	\$24,943			
1999 \$ 26,204 \$ 50,224 \$	Blayney	1999				\$19,684	\$19,684			
1999 \$ 20,294 \$ 50,329 \$ 50,294 \$	Blayney	1999				\$18,346	\$18,346			
1999 5 37,122 5 53,224 5 53,224 5 53,224 5 53,224 5 59,24 5 53,224 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 59,24 5 5 5 5 5 5 5 5 5	Blayney	1999				\$26,326	\$26,326			
1999 1999	Blayney	1999				\$32,294	\$32,294			
1999 5	Blayney	1999				\$37,122	\$37,122			
1999 5 48518 548518 548518 548518 590 50 50 1980 5 11469 5 11469 5 11469 50 50 50 50 1980 5 11469 5 11469 5 11469 50 50 50 50 1980 5 11469	Ваулеу	1999				\$44,156	\$44,156			
1980 5 20,837 50 50 50 50 50 50 50 5	Ваупеу Ваулеу	1999				\$48,518	\$48,518			
1980 5 11469 5 11469 5 11469 5 1 5 1 1 1 1 1 1 1	Ваулеу	1980				\$0	\$0			
1980 S	Blayney	1980				80	\$0			
1980 5 22668 50 50 50 50 50 50 50 5	Blayney	1980				\$0	\$0			
1900 \$ 22,668 \$	Blayney	1980				\$0	\$0			
1980 1980 19217 19217 19217 19221 19224	Blayney	1980				0\$	\$0			
1980 19724 12.724 50 50 50 50 50 50 50 5	Blayney	1980				\$0	\$0			
1980 5 10,913 5 10,913 5 10,914 5 10,91	Blayney	1980				0\$	\$0			
1992 5 14,924 \$ 14,924 \$ 14,924 \$ 14,924 \$ 14,924 \$ 14,924 \$ 14,924 \$ 14,924 \$ 10,924	Blayney	1980				0\$	\$0			
1992 1992 15,119 515,119 515,119 515,119 515,119 516,119 5	Blayney	1992				\$14,924	\$14,924			\$0
1980 5	Blayney	1992				\$15,119	\$15,119			
1980 5 4,850 5 4,850 5 5 5 5 5 5 5 5 5	Blayney	1980		`		80	\$0			0-,
1980 5 21,328 5 27,328 5 5 5 5 5 5 5 5 5	Blayney	1980				\$0	\$0			
1980 1980	Blayney	1980				20	\$0			
1986 5 19159 50 50 50 50 50 50 50	Blayney	1980				\$0	\$0			
1986 5 10,714 5 10,714 5 50	Blayney	1986				20	\$0			
1986 5 9,975	Blayney	1986				\$0	\$0			
1980 1980 1964 1965 1966 1980	Blayney Blayney Blayney Blayney Blayney Blayney Blayney Blayney Blayney	1986				\$0	\$0			
1980 1980 19249 19249 50 50 50 50 50 1980 \$ 20,667 \$ 20,667 \$ 50 \$ 50 \$ 50 1980 \$ 11,719 \$ 11,719 \$ 5 50 \$ 50 1986 \$ 14,400 \$ 14,400 \$ 50 \$ 50 1986 \$ 14,400 \$ 14,400 \$ 50 \$ 50 1986 \$ 14,400 \$ 14,400 \$ 50 \$ 50 1986 \$ 19,691 \$ 19,691 \$ 50 \$ 50 1986 \$ 19,691 \$ 19,691 \$ 50 \$ 50 1986 \$ 19,691 \$ 19,691 \$ 50 \$ 50 1986 \$ 19,691 \$ 19,691 \$ 50 \$ 50 1986 \$ 19,691 \$ 19,691 \$ 50 1988 \$ 15,777	Blayney Blayney Blayney Blayney Blayney Blayney Blayney Blayney	1980				\$0	\$0			
1980 \$ 20.667 \$ 20.667 \$ 50	Blayney Blayney Blayney Blayney Blayney Blayney	1980				\$0	\$0			
1980 1,632 1,1,632 5 1,632 5 5 5 5 5 5 5 5 5	Blayney Blayney Blayney Blayney Blayney Blayney	1980				\$0	\$0			
1980 1971 1972 11,719 11,719 1972 197	Blayney Blayney Blayney Blayney	1980				\$0	\$0		0\$	
1986 \$ 2,307 \$ 2,307 \$ 50 \$	Blayney Blayney Blayney	1980				0\$	\$0		0\$	
1966 \$ 14,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Blayney Blayney	1986				\$0	\$0		0\$	
1966 \$ 19,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Blayney	1966				\$0	\$0		0\$	
1983		1966				\$0	\$0		\$0	
	Blayney	1983			\$ 15,777	\$0	\$0		\$0	

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Blayney Shire Council

Service Area									
	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets Excluded
Blavnev		1983	\$ 19069		0\$	\$0	0\$		\$19.06
Blayney		1980	\$ 17,795	69	\$0	\$0	\$0	0\$	
Blayney		1983		s	0\$	0\$	\$0		
Blayney		1983		_	\$0	0\$	\$0		\$15,83
Blayney		1980		s	0\$	0\$	\$0		0,
Blayney		1980		_	0\$	0\$	\$0		
Blayney		1980		s	\$0	\$0	\$0		07
Blayney		1980		s	\$0	\$0	\$0		0,
Blayney		1980		s	\$0	\$0	\$0		
Blayney		1980	068'6 \$	068'6 \$	\$0	\$0	\$0		
Blayney		1980		S	\$0	\$0	\$0		
Blayney		1966	\$ 15,644		0\$	0\$	\$0		\$15,64
Blayney		1966		\$	0\$	0\$	\$0		
Blayney		1966		s	\$0	\$0	\$0		\$19,298
Blayney		1966		s	\$	\$0	\$0		
Blayney		1966		s	\$0	\$0	\$0		
Blayney		1966		s	\$0	\$0	\$0		\$12,07
Blayney		1966		es.	\$0	\$0	\$0		
Blavnev		1966		s	\$0	\$0	\$0		
Blayney		1966			0\$	0\$	\$0		
Blayney		1966		s	\$0	\$0	\$0		
Blayney		1978	\$ 22,819	s	\$0	\$0	\$0		
Blayney		1978		s	0\$	0\$	\$0		
Blayney		1978		s	\$0	\$0	\$0		\$5,354
Blayney		1978		s	\$0	\$0	\$0		
Blayney		1978		s	\$0	\$0	\$0		\$19,270
Blayney		1980		ક	\$0	\$0	\$0		
Blayney		1978		\$	\$0	\$0	\$0		\$5,149
Blayney		1966		s	0\$	0\$	\$0		
Blayney		1978	\$ 20,184	_	0\$	0\$	\$0		
Blayney		1978		s	0\$	0\$	\$0		\$10,06
Blayney		1966		S	0\$	0\$	\$0		
Blayney		1966		\$	0\$	0\$	\$0		
Blayney		1966		s	0\$	0\$	\$0		\$15,714
Blayney		1966		s	\$0	\$0	\$0		
Blayney		1966		s	\$0	\$0	\$0		
Blayney		1966	\$ 22,931	_	\$0	\$0	\$0		
Blayney		1966		S	\$0	\$0	\$0		\$25,08
Blayney		1966		S	\$0	\$0	\$0		
Blayney		1966		\$	\$0	\$0	\$0		
Blayney		1966		_	\$0	\$0	\$0		
Blayney		1966		ş	\$0	\$0	\$0		\$31,69
Blayney		1966	1	\$	0\$	0\$	\$0		69
Blayney		1966		\$	\$0	\$0	\$0		
Blayney		1966		s,	\$0	\$0	\$0		
Blayney		1966	\$ 11,112		\$0	\$0	\$0		
Blayney		1966	\$ 16,367	\$ 16,	\$0	\$0	\$0		
Blayney		1966		\$	\$0	\$0	\$0		
Blayney		1966	\$ 11,945	\$ 11,945	\$0	\$0	\$0		\$11,94
000017010									
2/04/2020			ව	© WaterOz 2020					

2018 DSP Background Document for Sewerage

Blayney Shire Council

Continuity Con	rvice Area	iption	nissioning	Curr Replac	Ass exclu reticul	Assets excluding pre 1989	Blayney	Milithorpe	Shared	Assets
The color of the	Blayney									
1966 1967 1968 1967 1968 1967 1968 1968 1968 1969	Blayney				s	0\$	\$0	0\$		
1966 5 10,347 5 10,347 5 10,347 5 10 10 10 10 10 10 10	Blayney				S	0\$	\$0	0\$		
1966 5 16,844 5 10,84	Blayney					0\$				
1966 5 71,374 5 71,37	Blayney					\$0				
1966 S 10,000 S 10,00	Blayney					0\$				0,
1966 \$ 10,167 \$ 0,16	Blayney					\$0				
1966 5 11,042 5 11,043 5 11,044 5 11,043 5 11,044 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5 11,043 5	Blayney Blayne					\$0				
1966 5 13761 5 15 15 15 15 15 15 1	Blayney					0\$				
1966 5 11760 50 50 50 50 50 50 50	Blayney			l		\$				
1966 11,000 1970	Blayney					\$0				
1979 1979 1978 16833	Blayney					\$0				
1970 5 11,750 50 50 50 50 50 50 50	Blayney					0\$				
1970 1970	Blayney					0\$				
1970 1970	Blayney					\$0				
1970 1970	Blayney					0\$				
1966 1964 1964 1964 1964 1964 1964 1964 1964 1964 1964 1964 1964 1965 1964 1965 1964 1965 1964 1965 1964 1965 1964 1965 1964 1965 1964 1965 1964 1965 1964 1965 1964 1965 1964	Blayney					\$				
1966 \$ 19647 \$ 19647 \$ 19647 \$ 1964 \$ 5 19647 \$ 5 19647 \$ 5 19647 \$ 5 19647 \$ 5 1964 \$ 5 1964 \$ 5 19649 \$ 5 1964	Blayney					\$0				
1985 15,009 15,	Blayney					\$0				
1970 5 24.349 5 59.09 5 50	Blayney					\$				
1970 5 9.996 5 9.996 5 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Blayney					\$0				
1960 1970	Blayney					\$				
1966 \$ 13487 \$ 13487 \$ 15,487 \$ 10	Blayney					0\$				
1966 5 1847 59 50 50 50 50 50 50 50	Blayney					0\$				
1966 \$ 1966 <td>Blayney Blayney Blayney</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td>	Blayney					\$0				
100 5 1906 5 1906 5 1906 5 1906 5 1906 5 1907 5 1907 5 1907 5 1207 50	Blayney					\$0				
1980 5	Blayney					\$0				
1980 \$ 5422 <td>Blayney Blayney Blayney</td> <td></td> <td></td> <td></td> <td></td> <td>0\$</td> <td></td> <td></td> <td></td> <td></td>	Blayney					0\$				
1980 5 15 934 5 15 934	Blayney	,				0\$				
1980 5 11.867 5 11.867 5 11.867 5 11.867 5 11.877 50 <td>Blayney Blayney Blayney</td> <td>,</td> <td></td> <td></td> <td></td> <td>0\$</td> <td></td> <td></td> <td></td> <td></td>	Blayney	,				0\$				
1980 \$ 11537 \$0 <th< td=""><td>Blayney Blayney Blayney</td><td></td><td></td><td></td><td></td><td>0\$</td><td></td><td></td><td></td><td></td></th<>	Blayney					0\$				
1966 5 18,360 \$ 18,360	Blayney					\$				
1966 5 20,514 \$ 20,514 \$	Blayney					0\$				
1966 5 10,566 \$ 10,566 \$ 10,566 \$	Blayney					0\$				
1966 5 8,523 8,623 \$0 \$0 \$0 \$0 1966 5 1,666 5 1,6772 \$0	Blayney	,		1		0\$				
1966 \$ 16,772 \$ 16,772 \$ 50	Blayney Blayney Blayney Blayney Blayney Blayney Blayney Blayney Blayney					\$0				
1966 5 6.340 5 6.340 5 6.340 5 6.880 5 18.688 5 18.682 5 18.6	Blayney Blayney Blayney Blayney Blayney Blayney Blayney Blayney			Ì		\$0				0,
2004 \$ 18,688 \$ 18,688 \$ 18,688 \$ 18,688 \$ 18,688 \$ 18,688 \$ 18,688 \$ 18,688 \$ 18,688 \$ 18,688 \$ 17,646 \$ 17,647 <th< td=""><td>Blayney Blayney Blayney Blayney Blayney Blayney Blayney Blayney</td><td></td><td></td><td></td><td></td><td>\$0</td><td></td><td></td><td></td><td></td></th<>	Blayney Blayney Blayney Blayney Blayney Blayney Blayney Blayney					\$0				
2004 \$ 17,646 \$ 17,646 \$ 17,646 \$ 17,646 \$ 17,646 \$ 17,646 \$ 17,646 \$ 17,646 \$ 17,646 \$ 17,646 \$ 17,646 \$ 15,642 \$ 15,642 \$ 15,642 \$ 15,642 \$ 15,642 \$ 20 \$	Blayney Blayney Blayney Blayney Blayney Blayney					\$18,688				0\$
2004 \$ 15842 \$ 15842 \$ 15842 \$ 15842 \$ 15842 \$ 15842 \$ 15842 \$ 15842 \$ 15842 \$ 158842	Blayney Blayney Blayney Blayney					\$17,646				80
2004 \$ 17,273 \$ 17,273 \$ 17,273 \$ 17,273 \$ 17,273 \$ 10,273 \$ 17,273 \$ 10,273 <th< td=""><td>Blayney Blayney Blayney Blayney</td><td></td><td></td><td></td><td></td><td>\$15,842</td><td>\$15,842</td><td></td><td></td><td></td></th<>	Blayney Blayney Blayney Blayney					\$15,842	\$15,842			
2004 \$ 2,382 \$ 2,382 \$ 2,382 \$ 5,382 \$ 5,382 \$ 5,082 \$	Blayney Blayney					\$17,273	\$17,273			
1978 1978 18,25614 \$ 25,614 \$ 50	Blayney					\$2,382	\$2,382			
1978 \$ 18243 \$ 18243 \$ 50	Richard					\$0	\$0			
1979 1977 1977 50 1745 50 50 50 50 50 50 50	Diayitey					0\$	\$0			
1979 \$ 11,445 \$ 11,445 \$ 50	Blayney					0\$	0\$			
1979 \$ 11,403 \$ 0	Blayney	,				0\$	\$0			
1979 \$ 20,471 \$ 20,471 \$ 5 \$ 6	Blayney	,				\$0	\$0			
1987	Blayney					\$0	\$0			0,
	Blayney				\$ 6,661	\$0	\$0			

2018 DSP Background Document for Sewerage

Blayney Shire Council

Blayney Blayney Blayney	Asset Description	Year of Commissioning	Current Replacement	Assets excluding	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets
ayney ayney ayney			03120	lence					
ayney ayney		1978	\$ 21,984	\$	\$0	\$0	0\$	\$0	59
ayney		1978	1	5 7,971	200	\$0		20	
10000		1966		59	20	\$0		\$0	
ayriey		1966		ક	\$0	\$0		\$0	
Blayney		1978		\$	\$0	\$		0\$	\$18,86
ayney		1966		\$	\$	\$0		\$0	
Blayney		1966	\$ 16,489	\$ 16,489	\$	\$0		\$	\$16,48
avnev		1966		s	\$	\$0		80	
Blavnev		1966		6	U\$	\$0		0\$	
avnev		1966			\$	0\$		9	
Blavnev		1966	18 484	_	0\$	0\$		0\$	
ayney		1966			8	0		9	
Diagnos		200			0	9		9	
ayney		1966		_	02	00		04	
ayney		1966	\$ 23,735	م	02	90		2	\$23,73
ayney		1966		es.	0\$	20		0\$	
ayney		1966	\$ 19,575	\$ 19,575	20	\$0		80	\$19,57
ayney		1966		\$	\$0	\$0		\$0	
ayney		1966		S	\$0	\$0		\$0	
ayney		1966		s	\$	\$0		\$	
ayney		1966	\$ 12,310	s	\$0	\$0		\$0	
ayney		1966		\$	\$0	\$0		\$0	
ayney		1966		ક	\$	\$0		0\$	0,
ayney		1967		s	\$	\$0		\$0	\$8,429
ayney		1967		S	\$	\$0		80	
Blayney		1967		s,	\$0	\$0		\$0	\$18,358
ayney		1986		s	\$0	\$0		\$0	
avnev		1986		s	\$	\$0		\$	
avnev		1986		s	\$	\$0		80	
avnev		1980	\$ 15,213	s	\$	\$0		80	\$15,21
avnev		1980		s	\$	\$0		8	
avnev		1980		\$ 18,763	\$0	\$0		80	\$18.76
Blayney		1980		S	\$0	\$0		80	
avnev		1980	\$ 10,053	69	\$0	\$0		80	
avnev		2002		S	\$18.836	\$18.836		\$	
Blavnev		2002	\$ 16,457	\$ 16,457	\$16,457	\$16,457		\$	
ayney		1966		8	\$	\$0		\$0	\$10,66
Blayney		1966	\$ 19,735	s	0\$	\$0		0\$	
Blayney		1966		69	\$	\$0		80	\$14,70
Blayney		1966		\$ 19,174	\$0	\$0		\$0	
Blayney		1966	\$ 16,707	\$ 16,707	\$0	\$0		\$0	\$16,70
Blayney		1966		\$ 17,258	\$	\$0		\$0	
Blayney		1966	\$ 17,600	\$ 17,600	0\$	\$0		0\$	\$17,600
Blayney		1966		\$ 17,865	\$0	\$0		\$0	
Blayney		1966	\$ 19,536	\$ 19,536	\$0	\$0		\$0	\$19,53
Blayney		1966		S	\$0	0\$		0\$	
Blayney		1980	\$ 12,574	\$ 12,574	\$0	0\$		0\$	\$12,57
Blayney		1967	\$ 18,725	\$	\$0	\$0		\$0	\$18,7
Blayney		1967	\$ 7,773	\$ 7,773	\$0	0\$		0\$	2,7,7
Blayney		1967	\$ 3,793	\$ 3,793	\$0	\$0		0\$	\$3,790

2018 DSP Background Document for Sewerage

Blayney Shire Council

Blayney	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Milithorpe	Shared	Assets
6216		1966	19558	19 558	Ş	U\$			\$19.55
ayney		1966	\$ 19,315	S	80	\$0	\$0	0\$	
Blayney		1986		s	0\$	\$0			
ayney		1966		s	\$0	\$0			
Blayney		1966	\$ 16,211	s,	\$0	\$0			\$16,21
ayney		1966		s	\$0	\$0			
Blayney		1966		_	0\$	\$0			
ayney		1966	l	s	0\$	\$0			
Blayney		1966		s	\$	\$0			
Blayney		1966		65	0\$	\$0			
avnev		1966	\$ 21,997	S	\$0	\$0			
Blavnev		1966	l	es.	\$0	\$0			
ayney		1970	ľ	-	Ş	0\$			
ayney		1970		9 64	0\$	0\$			
ayney		1970	41 212	_	3	0\$			
ayıley		0.000		9 6	944 000	44 000			
Diayiley		2002	14,900		9 14,300	3 14,900			A 000
ayney		1970		n (000	00			
ayney		0/61	1		04	0¢			
ayney		1970			05	\$0			99
Blayney		1970		so l	0\$	\$0			
ayney		1970		s	\$0	\$0			
ayney		1970	\$ 18,040		0\$	\$0			
ayney		1966		so l	20	\$0			
ayney		1966			\$0	\$0			\$22,73
ayney		1970		s	\$0	\$0			
ayney		1970		s	\$0	\$0			\$8,75
ayney		1970		S	\$0	\$0			
ayney		1970		s	\$0	\$0			\$9,16
ayney		1970		s	0\$	\$0			
ayney		1970		_	0\$	\$0			
ayney		1970		s	\$0	\$0			0,
ayney		1970	\$ 8,281	s	\$0	\$0			
ayney		1970		s	\$0	\$0			
ayney		1970		s	\$	\$0			
ayney		1970		s	\$	\$0			
ayney		1970		\$	\$0\$	\$0			\$17,7
Blayney		1970	\$ 20,432	s	\$0	\$0			\$20,43
ayney		1970		49	\$0	\$0			\$23,4
Blayney		1966		s	\$0	\$0			\$13,34
Blayney		1966		s	\$0	\$0			8,7,8
Blavnev		1993		s	\$21.755	\$21.755			
Blayney		1993		\$ 7,754	\$7,754	\$7,754			
Blayney		2006	12	s	\$12,685	\$12,685	\$0		
Blayney		1966	\$ 13,773	-	\$0	\$0	\$0		\$13,7
Blayney		2006	\$ 11,821	s	\$11,821	\$11,821	\$0		
Blayney		2006	\$ 12,188	s	\$12,188	\$12,188	\$0		
ayney		1970		s	\$0	\$0			
Blayney		1970	\$ 15,405	\$ 15,405	\$	\$0	\$0		
Blayney		1966		s	\$	\$0			

2018 DSP Background Document for Sewerage

Blayney Shire Council

Service Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Milithorpe	Shared	Assets
, warela		1066		4	Ş	00	9		622 40
Blayney		1966	\$ 13,550		98	0\$	0\$	0\$	
Blayney		1966		\$	0\$	\$0	\$0		
layney		1966		S	\$	\$0	\$0		
Blayney		1966	\$ 9,351	-	0\$	\$0	\$0		\$9,351
avnev		1966		s	\$0	\$0	\$0		
Blavnev		1966	\$ 8.179	-	\$0	\$0	\$0		
avnev		1993		S	\$10.320	\$10.320			
Blavnev		1993	\$ 8,358	+	\$8,358	\$8,358			
avnev		1993		S	\$14,121	\$14,121			0\$
Blavnev		1993	\$ 8290	+	\$8,290	\$8,290			
ayney		1966		S	\$0	\$0			\$22.42
Blavnev		1966	18612	_	0\$	0\$			
avnev		1966		69	0\$	\$0			
avnev		1966	\$ 5.120		\$0	\$0			
avnev		1966		S	\$0	\$0			
Blayney		1966	\$ 11,388	S	\$	\$0			\$11,388
layney		1966		49	0\$	\$0			
ayney		1966		s	0\$	\$0			706'2\$
ayney		1966		69	0\$	\$0			
ayney		1966		\$	0\$	\$0			
ayney		1966	\$ 24,918		0\$	\$0			\$24,918
ayney		1966		\$	\$0	\$0			
ayney		1966	\$ 16,362	ш	\$0	\$0			
ayney		1966		s	\$0	\$0			
ayney		1966	\$ 20,408	S	\$0	\$0			\$20,408
ayney		1966		S	\$0	\$0			
ayney		1966	\$ 16,425	s	\$0	\$0			\$16,42
layney		1966		ક	\$0	\$0			
Blayney		1966	\$ 16,222	\$ 16,222					\$16,22
layney		1993		s	\$7,535	\$7,535			
layney		1966		S	\$0	\$0			
layney		1966		s	\$0	\$0			
ayney		1966	\$ 31,592	s	\$0	\$0			
Blayney		1966	\$ 21,302	\$ 21,302	\$0	\$0			
Blayney		1966		ક	\$0	\$0			\$26,13
layney		1966	\$ 22,353	S	\$0	\$0			
Blayney		1966		ક	\$0	\$0			
Blayney		1966		\$	\$0	\$0			
Blayney		1966	\$ 29,807	\$	0\$	0\$			
Blayney		1966	\$ 20,856	\$	0\$	0\$			
Blayney		1966	\$ 29,175	s	\$0	0\$			\$29,17
Blayney		1966	,	s	0\$	0\$			5
Blayney		1966	\$ 9,533	s	0\$	0\$			\$9,53
Blayney		1966		s	0\$	\$0			
Blayney		1966	\$ 23,583	S	0\$	\$0			\$23,58
Blayney		1966	\$ 8,162	\$ 8,162	\$0	\$0	0\$		
Blayney		1966	\$ 25,998	s	\$0	\$0			
Blavney		1966	24 FRA	U	U\$	0\$			621 FB/

2018 DSP Background Document for Sewerage

Blayney Shire Council

Service Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Milithorpe	Shared	Assets Excluded
Blavnev		1966			0\$	\$0		0\$	\$24.00
Blayney		1966	\$ 18,828	\$ 18,828	0\$	\$0	0\$	0\$	\$18,828
Blayney		1966			\$0	\$0		\$0	\$19,150
slayney		1966			\$0	\$0		\$0	\$25,25
Blayney		1966	\$ 16,581	\$ 16,581	\$0	\$0		\$0	\$16,587
llayney		1966			\$0	\$0		\$0	\$7,3
Blayney		1966			\$0	\$0		\$0	\$9,42
slayney		1966			\$0	\$0		\$0	\$14,029
Blayney		1966			\$0	\$0		\$0	\$27,86
Blayney		1966		\$ 19,229	\$0	\$0		\$0	\$19,22
slayney		1966			\$0	\$0		0\$	\$25,83
Blayney		1966		\$ 13,530	\$0	\$0		\$0	\$13,530
slayney		1966			\$0	\$0		\$0	\$6,33
slayney		1966	\$ 9,567		\$0	\$0		\$0	\$9,567
Blayney		2006			\$5,772	\$5,772		\$0	07
Blayney		1966	\$ 13,589	\$ 13,589	\$0	\$0		\$0	\$13,589
slayney		1966			\$0	\$0		\$0	\$21,028
Blayney		1966		\$ 19,448	\$0	\$0		\$0	\$19,448
Blayney		1966			\$0	\$0		\$0	\$24,765
Blayney		1966	\$ 24,867		\$0	\$0		\$0	\$24,86
Blayney		1966			\$0	\$0		\$0	\$13,26
Blayney		1966	\$ 15,027	\$ 15,027	\$0	\$0		\$0	\$15,027
slayney		1966			\$0	\$0		\$0	\$10,37
Blayney		1966	\$ 7,243	\$ 7,243	\$0	\$0		\$0	\$7,240
slayney		1966			\$0	\$0		\$0	\$16,206
Blayney		1966	\$ 5,952	\$ 5,952	\$0	\$0		\$0	\$5,952
Blayney		1966			\$0	\$0		\$0	\$14,1
slayney		1966	\$ 15,779		\$0	\$0		\$0	\$15,7
layney		1966			\$0	\$0		\$0	\$25,63
Blayney		1966			\$0	\$0		\$0	\$11,72
llayney		1966			\$0	\$0		\$0	\$22,67
slayney		1966			\$0	\$0		\$0	\$14,086
Blayney		1966			\$0	\$0		\$0	\$16,330
Blayney		1966			\$0	\$0		\$0	\$23,437
Blayney		1966		\$ 16,464	0\$	\$0		\$0	\$16,46
Blayney		1966			\$0	\$0		\$0	\$17,700
Blayney		1966		\$ 10,070	\$0	\$0		\$0	\$10,07
Blayney		1966			\$0	\$0		\$0	\$16,46
Blayney		1966		\$ 10,879	\$0	\$0		\$0	\$10,87
Blayney		1966		\$ 11,969	\$0	\$0		\$0	\$11,96
Blayney		1966			\$0	\$0		\$0	\$5,306
Blayney		1966		\$ 19,496	\$0	\$0		\$0	\$19,490
Blayney		1966			\$0	\$0		\$0	\$14,32
Blayney		1966			80	\$0	\$0	\$0	\$14,80
Blayney		1966		\$ 14,112	\$0	\$0	0\$	\$0	\$14,11
Blayney		1966			\$0	\$0		\$0	\$16,00
Blayney		1966	\$ 13,171	\$ 13,171	\$0	\$0	0\$	\$0	\$13,1
Blayney		1966			\$0	\$0		\$0	\$12,9
Jones of the second		1000		20 100	6	0		C G	000

2018 DSP Background Document for Sewerage

Blayney Shire Council

Service Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets Excluded
Blavnev		1966		\$ 15.371	O\$	0\$		0\$	\$15.37
Blayney		1966	\$ 15,170	S	0\$	0\$	\$	0\$	
Blayney		1966		s	\$0	\$0		0\$	
llayney		1966			\$	\$0		0\$	
Blayney		1966	\$ 35,120	\$ 35,120	\$0	\$0		\$0	\$35,12
layney		1966			\$0	\$0		\$0	
Blavney		1966	\$ 35,888	\$ 35,888	\$	\$0		\$0	\$35,88
llayney		1966	l		\$	\$0		\$	
Blavnev		1966		\$ 46,693	9	\$0		\$0	
layney		1966			\$0	\$0		0\$	
Blavnev		1966	\$ 32,721	\$ 32.721	\$0	\$0		\$0	
avnev		1966			\$	\$0		\$0	
Blayney		1966	l	277 08 3	\$	0\$		0\$	
avnev		1966			3 5	0\$		\$	
avnev		1966		25,530	8 8	0\$		\$	\$25,53
ayney		1966			8	0\$		\$	
Blayney		1966	45,037	15 357	9	0\$		0	
ayney		1966			8	0\$		0	
ayney		1966	13 876		0\$	0\$		0\$	
ayiicy		1966			9	0\$		0\$	
ayney		1966	47 894	9 6	8	0\$		0	\$12,210 \$17,80
ayney avney		1966		9 6	9	0\$		0	
ayney		1966	33 795	33 795	8	0\$		\$	433 79
ayney		1966			9	\$		0\$	
avney		1966	4 43.052	\$ A3 052	8	0\$		0\$	\$43.05
ayney		1966	l		3 5	0\$		\$	
ayney		1966	42052	13 053	000	0\$		000	40,10
aylicy		1900	l		000	0\$		000	
ayılcy		1966		47 388	000	0\$		000	
ayiicy		1966			9	0\$		0	
ayılcy		1900	10,014		000	04		00	
Blayres		1900		0 4,40	000	000		00	
layiicy		1900	29447		000	00		000	
blayney		1966			08	04		04	
ayney		1966		3 13,016	08	0\$		04	
Blayney		1966	\$ 17,236	\$ 17,236	0\$	\$0		0\$	2
Blayney		1966		\$ 7,829	20	20		200	
ayney		1966			\$0	\$0		\$0	
Blayney		1966		\$ 37,744	20	\$0		90	\$37,74
Blayney		1966		\$ 23,764	80	\$0		\$0	
Blayney		1966		\$ 19,632	\$0	\$0		\$0	
Blayney		1982	1	\$ 19,388	\$0	\$0		\$0	()
Blayney		1982	\$ 4,257	\$ 4,257	\$0	0\$		0\$	\$4,2
Blayney		1980		\$ 18,730	0\$	0\$		0\$	
Blayney		1982	\$ 14,300	\$ 14,300	\$0	\$0		\$0	\$14,30
Blayney		1982	\$ 14,699	\$ 14,699	0\$	0\$		0\$	\$14,69
Blayney		1980	\$ 2,841	\$ 2,841	\$0	\$0		\$0	\$2,8
Blayney		1980		\$ 13,827	\$0	\$0		\$0	
Blayney		1980	\$ 14,371	s	\$0	\$0		\$0	\$14,37
Blavnev		1977		v	Ş	₩		0\$	CC C15

2018 DSP Background Document for Sewerage

Blayney Shire Council

Service Area		;	Current	Assets					
	Asset Description	Year of Commissioning	Re Cos	excluding reticulation	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets
Blavnev		1977		69	0\$	0\$		\$0	\$4.942
Blayney		1980	\$ 16,906	\$	\$0	\$0	0\$	0\$	69
Blayney		1980		s	0\$	\$0		\$0	\$9,51
Blayney		1986	_	Ì	\$0	\$0		\$0	0,
Blayney		1986		\$ 6,447	0\$	\$0			
Blayney		1985			\$0	\$0			
Blayney		1985		ľ	0\$	\$0			\$10,74
Blayney		1980		ľ	\$0	\$0			
Blavnev		1980			\$0	\$0			
Blayney		1980			0\$	\$0			
Blayney		1980		\$ 8,392	\$0	\$0			
Slavnev		1980			\$0	\$0			
Blaynev		1980		3 808	U\$	0\$			\$3.808
Slavnev		1980		8 798	0\$	0\$			
Blayney		1980		42 957	8	0\$			\$12 957
Slavney		1980			8	0			
Blayney		1980	2,000	2,200	9	000			47.69
Blavnev		1980		ľ	9	000			
Blavnev		1979		15,003	9	0			\$15,00
Diayitey		1979			000	000			
Blavnev		1979	40,704	10,104	25	000			\$10,08
Blavnev		1979		\$ 4 602	0\$	0\$			
Blavnev		1970	ľ	\$ 14.266	\$0	\$0			\$14.266
Slayney		1970			\$	\$0			
Blayney		1970	\$ 6,263		0\$	\$0			\$6,26
Blayney		1970	\$ 14,781		0\$	\$0			\$14,78
Blayney		1970		\$ 13,727	0\$	\$0			
Blayney		1970	\$ 13,098		0\$	\$0			
Blayney		1983			\$0	\$0			
Blayney		1985		\$ 17,938	0\$	\$0			
Blayney		1983		\$ 24,403	\$0	\$0			
Blayney		1983	\$ 12,443		0\$	0\$			\$12,443
Blayney		1983			0\$	\$0			
Blayney		1970			0\$	\$0			\$18,367
Blayney		1987		\$ 14,490	0\$	\$0			
Blayney		1987	\$ 5,514		\$0	\$0			\$5,51
Blayney		1987		\$ 16,012	\$0	\$0	\$0		
Blayney		1983		\$ 20,284	\$0	\$0			\$20,28
Blayney		1996			\$12,081	\$12,081			
Blayney		1975			\$0	\$0			
Blayney		1975		\$ 11,680	\$0	\$0			G-,
Blayney		1975			\$0	\$0			
Blayney		1975			\$0	\$0	\$0	\$0	\$15,833
Blayney		1993			\$12,489	\$12,489	\$0	\$0	0,
Blayney		1993		\$ 9,330	\$9,330	\$9,330	\$0	\$0	
Blayney		1993	\$ 5,597		\$5,597	\$5,597		\$0	
Blayney		1970	\$ 10,116	\$ 10,116	0\$	0\$	0\$	0\$	"
biayney		1970			04	04		O#	
Blayney		1970	\$ 10,337	\$ 10,337	0\$	0\$	0\$	0\$	\$10,33/

2018 DSP Background Document for Sewerage

Blayney Shire Council

Service Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets
Blaypow		1970	13.182		9	Û Đ	O	U\$	
Blavnev		1970	12 756		0\$	0\$	0\$	0\$	\$12,756
avnev		1970			0\$	0\$	0\$	0\$	
Blavnev		1993	\$ 179	_	\$8 179	\$8 179	0\$	0\$	
Blavnev		2004		, 6	\$7 723	\$7.723	0\$	0\$	
ayney aynay		2004	47 807	, .	¢47 807	¢17,807	0\$	8	8
Blavnev		2004	\$ 20,000	20 628	\$20,528	\$20,528	0	0\$	
ayliey		2004		9 6	920,020	\$20,020	000	9	
Blayney		2004	\$ 12,176	s c	\$12,176	\$12,176	20	2	
ayney		1966		9	05 82	\$0	\$0	28	
ayney		1966		59 (0\$	0\$	\$0	0\$	\$11,21
Blayney		2004		ss e	\$16,270	\$16,270	20	0\$	
Blayney		2004		S	\$10,913	\$10,913		0\$	0,
Blayney		2004	\$ 8,421	\$ 8,421	\$8,421	\$8,421		\$0	
ayney		2004		ક	\$14,315	\$14,315		\$0	
Blayney		1966			\$0	\$0	\$0	\$0	\$12,309
ayney		1966		\$	\$0	\$0	\$0	\$0	
ayney		2004	\$ 22,841	S	\$22,841	\$22,841	0\$	0\$	
Blayney		2007		s	\$21,367	\$21,367	0\$	0\$	
Blayney		1983		s	\$0	\$0		\$0	\$18,482
ayney		2004	\$ 14,798	\$	\$14,798	\$14,798		0\$	
Blayney		2007			\$16,420	\$16,420		\$0	
ayney		2007		ક	\$23,879	\$23,879		\$0	
Blayney		2007	\$ 9,208	s	\$9,208	\$9,208		0\$	
Blayney		2007		€9	\$10,625	\$10,625	\$0	\$0	
ayney		2007		_	\$9,526	\$9,526	\$0	0\$	
ayney		2007	\$ 20,424	\$	\$20,424	\$20,424		\$0	
ayney		2007	\$ 7,824		\$7,824	\$7,824		\$0	\$0
ayney		2007		\$	\$9,144	\$9,144		0\$	
Blayney		2007	\$ 10,113	s	\$10,113	\$10,113		0\$	0\$
Blayney		2007	2	\$	\$21,386	\$21,386		0\$	
ayney		2007		S	\$5,470	\$5,470		0\$	
Blayney		2007		8,143	\$8,143	\$8,143		0\$	
Blayney		2007		s	\$15,348	\$15,348		0\$	
ayney		2007	\$ 26,923	\$	\$26,923	\$26,923		0\$	
ayney		2007		\$ 13,333	\$13,333	\$13,333		0\$	
Blayney		2007	\$ 10,186	\$	\$10,186	\$10,186	0\$	0\$	
ayney		2007		s	\$16,267	\$16,267	\$0	0\$	
Blayney		2007	\$ 8,302	s	\$8,302	\$8,302	\$0	0\$	
Blayney		2007	\$ 19,918	s	\$19,918	\$19,918	\$0	0\$	
Blayney		2007	\$ 12,430	s	\$12,430	\$12,430	\$0	0\$	\$0
Blayney		2007	\$ 9,522	s	\$9,522	\$9,522	\$0	0\$	
Blayney		2006		S	\$19,744	\$19,744	\$0	0\$	
Blayney		2006	,	s	\$11,090	\$11,090	\$0	0\$	
Blayney		2006	\$ 5,524	\$ 5,524	\$5,524	\$5,524	0\$	0\$	
ayney		1994	\$ 10,949	s	\$10,949	\$10,949	0\$	0\$	
Blayney		1992	\$ 11,632	\$ 11,632	\$11,632	\$11,632	0\$	0\$	
Blayney		2004		s	\$24,768	\$24,768	\$0	0\$	
Blayney		2004	\$ 13,050	13,050	\$13,050	\$13,050	\$0	\$	

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2018 DSP Background Document for Sewerage

Blayney Shire Council

Service Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets Excluded
Blavnev		1978	\$ 14716	\$ 14 716	0\$	0\$	0\$	0\$	\$14 716
Blayney		1980	\$ 11,428		05	0\$	\$0	0\$	
Blayney		1980			0\$	\$0	\$0	0\$	
Millfhorpe		2003		\$ 3,557	\$3,557	\$0	\$3,557	0\$	
Milithorpe		2003	\$ 14,887	\$ 14,887	\$14,887	\$0	\$14,887	0\$	0\$
Blayney		2009		\$ 9,143	\$9,143	\$9,143	\$0	0\$	
Blavnev		2009	\$ 6,430	\$ 6,430	\$6.430	\$6,430	\$0	0\$	
Slavnev		2009	ľ	\$ 12.015	\$12,015	\$12,015	\$0	0\$	
Blavnev		2009	\$ 7.574		\$7,574	\$7.574	0\$	0\$	
lavnev		2009			\$15,625	\$15.625	\$0	0\$	0\$
Blavnev		2009	\$ 8035	\$ 8,035	\$8.035	\$8,035	\$0	\$0	
lavnev		5002		\$ 9577	22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$9.577	0\$	0\$	
Blayney		6006		\$ 10.175	\$10 175	\$10 175	0\$	0\$	
lavnev		5002	\$ 22,083		\$22,083	\$22,083		0\$	
Blavney		2009	45 15 374	15 374	\$15,374	\$15,374		\$	
layney		5002			\$17,014	\$17,014		8	
Blayney		5002	10,000	10001	\$40,000	\$10,00		8	
Blayney		7967			120,016	410,021		9	K 113
layincy		1000	0004	007	000 44	00°	0	000	
Diayricy		2010			\$2,032	\$3,032	00	000	
Blayney		2006	45.757	0,230	\$1,230	\$1,230	000	000	000
ayney		2006	D,237	5 13,237	\$10,207	\$13,237		04	
Blaypov		2002	ľ	37 894	44,010	437894		Q#	8
ayılcy		2002			40,103	401,034		00	
Millfhorna		2002	20,007	\$ 6.00V	\$23,007 \$6.468	\$20,001		0	OF I
illhorno		5002	ľ		40,400	07		000	
Millinorpe		2000	00200	00000	\$10,360	00	\$10,360	04	06
adioinin		2000			33,300	00		04	
adioiniii		5000	ľ		30,730	000		04	06
adjoining		5000			913,137	00		000	
ill#orpe		5000			\$14,344	04		04	
Millimorpe		5002		17921	\$7,921	0\$		04	
Illimorpe		2003			196,74	0\$	1.95,74	<u>⊋</u>	
Illthorpe		2009			\$17,134	\$0		0\$	
Blayney		1978	\$ 12,880		0\$	\$0		\$0	\$12,8
Millthorpe		2003			\$3,800	\$0		\$0	
Millthorpe		2003			\$4,989	\$0		\$0	0\$
Milthorpe		2003	\$ 15,209	\$ 15,209	\$15,209	\$0	\$15,209	\$0	
Millthorpe		2003	\$ 12,546	\$ 12,546	\$12,546	\$0		\$0	80
Millthorpe		2003		\$ 13,931	\$13,931	\$0		\$0	
Millthorpe		2003	\$ 26,213	\$ 26,213	\$26,213	\$0		\$0	
lilthorpe		2003	\$ 4,557	\$ 4,557	\$4,557	0\$		0\$	
Millthorpe		2003	\$ 17,628	\$ 17,628	\$17,628	\$0	\$17,628	\$0	\$0
Millthorpe		2003	\$ 15,978	\$ 15,978	\$15,978	\$0		0\$	
Millthorpe		2003	\$ 16,919	\$ 16,919	\$16,919	\$0	\$16,919	\$0	
Millthorpe		2003		\$ 3,524	\$3,524	\$0		\$0	
Milithorpe		2003	\$ 12,590	\$ 12,590	\$12,590	\$0	\$12,590	0\$	0\$
Milthorpe		2003		\$ 8,080	\$8,080	\$0		\$0	
Millthorpe		2003	\$ 18,333	\$ 18,333	\$18,333	\$0		0\$	0\$
Millthorne		2003	19288	49 288	¢19 288	∪\$	\$19.288	U\$	

2018 DSP Background Document for Sewerage

Blayney Shire Council

Table 1: Blayney Shire Counci	=	Existing Sewerage Assets	Assets						
Service Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets
Millhorpe		2003	\$ 16.832	\$ 16.832	\$16.832	0\$	\$16.832	\$0	0\$
Milithorpe		2003	\$ 16,806	S	\$16,806	0\$	\$16,806	\$0	\$0
Millthorpe		2003		s	\$2,484	\$0	\$2,484	\$0	\$0
Millthorpe		2003		S	\$19,970	0\$	\$19,970	\$0	\$0
Millthorpe		2003		s	\$19,415	0\$	\$19,415	\$0	\$0
Milthorpe		2003		\$ 17,078	\$17,078	0\$	\$17,078	\$0	\$0
Milthorpe		2003		ş	\$20,552	\$0	\$20,552	\$0	\$0
Milthorpe		2003		\$ 19,363	\$19,363	\$0	\$19,363	\$0	\$0
Milthorpe		2003		\$	\$20,985	\$0	\$20,985	\$0	\$0
Milithorpe		2003	\$ 19,939	ш	\$19,939	\$0	\$19,939	\$0	\$0
Milthorpe		2003		69	\$9,744	\$0	\$9,744	\$0	\$0
Milthorpe		2003	`	\$ 19,188	\$19,188	\$0	\$19,188	\$0	\$0
Milthorpe		2003		\$	\$4,722	0\$	\$4,722	\$0	\$0
Millthorpe		2003	\$ 19,272	s	\$19,272	\$0	\$19,272	\$0	\$0
Millthorpe		2003		s	\$14,477	0\$	\$14,477	\$0	\$0
Millthorpe		2003		s	\$6,831	\$0	\$6,831	\$0	\$0
Millthorpe		2003		s	\$27,136	\$0	\$27,136	\$0	\$0
Millthorpe		2003	\$ 31,492	s	\$31,492	\$0	\$31,492	\$0	\$0
Millthorpe		2003		s	\$97,911	\$0	\$97,911		\$0
Millthorpe		2003	\$ 33,948	\$ 33,948	\$33,948	\$0	\$33,948		\$0
Millthorpe		2003		\$	\$18,993	0\$	\$18,993		\$0
Millthorpe		2003	\$ 16,966	\$ 16,966	\$16,966	\$0	\$16,966		\$0
Millthorpe		2003		\$	\$8,071	\$0	\$8,071		\$0
Millthorpe		2003	\$ 22,250	\$ 22,250	\$22,250	\$0	\$22,250		\$0
Millthorpe		2003		s	\$12,519	0\$	\$12,519		\$0
Millthorpe		2003	\$ 8,667	\$	29,8\$	0\$	\$8,667		\$0
Millfhorpe		2003		s	\$7,786	0\$	\$7,786		\$0
Millthorpe		2003		s	\$21,232	\$0	\$21,232		\$0
Millthorpe		2003		s	\$8,881	\$0	\$8,881		\$0
Millthorpe		2003		s	\$17,838	\$0	\$17,838		\$0
Millthorpe		2003		s	\$11,834	\$0	\$11,834		\$0
Millthorpe		2003	\$ 26,971	\$ 26,971	\$26,971	0\$	\$26,971		\$0
Millthorpe		2003		s	\$14,698	\$0	\$14,698		\$0
Millthorpe		2003		s	\$17,880	\$0	\$17,880		\$0
Milthorpe		2003	,	ş	\$15,302	\$0	\$15,302		\$0
Milthorpe		2003		\$	\$7,884	\$0	\$7,884		\$0
Milthorpe		2003	\$ 18,755	\$ 18,755	\$18,755	\$0	\$18,755		\$0
Millthorpe		2003		69	\$23,673	\$0	\$23,673	\$0	\$0
Milthorpe		2003		€9	\$5,208	\$0	\$5,208	\$0	\$0
Millthorpe		2003		s	\$14,540	\$0	\$14,540	\$0	\$0
Millthorpe		2003		\$ 12,133	\$12,133	\$0	\$12,133	\$0	\$0
Milthorpe		2003		S	\$6,033	\$0	\$6,033	\$0	\$0
Milthorpe		2003		\$	\$18,066	\$0	\$18,066	\$0	\$0
Milthorpe		2003	\$ 13,795	\$	\$13,795	\$0	\$13,795	\$0	\$0
Milthorpe		2003	\$ 17,726	\$	\$17,726	0\$	\$17,726	\$0	\$0
Milthorpe		2003	\$ 15,704	\$	\$15,704	\$0	\$15,704		\$0
Milthorpe		2003	\$ 13,090	\$ 13	\$13,090	\$0	\$13,090		\$0
Milthorpe		2003		s	\$12,818	0\$	\$12,818		\$0
Milthorpe		2003	\$ 10,712	\$ 10,712	\$10,712	\$0	\$10,712		\$0
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Blayney Shire Council

Service Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets
Millhorpe		2003		\$ 19.906	\$19,906	\$0	\$19.906	\$0	0\$
Millthorpe		2003	\$ 15,867	S	\$15,867	\$0	\$15,867	\$	0\$
Millthorpe		2003		49	\$16,346	\$0	\$16,346	\$0	0\$
Millfhorpe		2003		s	\$14,359	\$0	\$14,359	\$0	0\$
Millthorpe		2003		s,	\$9,655	\$0	\$9,655	0\$	0\$
Millthorpe		2003	\$ 14,644	\$ 14,644	\$14,644	\$0	\$14,644	0\$	0\$
Millthorpe		2003		s	\$12,133	\$0	\$12,133		0\$
Millthorpe		2003		s	\$29,146	\$0	\$29,146		0\$
Millthorpe		2003		s	\$22,073	\$0	\$22,073		\$0
Millthorpe		2003		s	\$39,463	\$0	\$39,463		0\$
Millthorpe		2003		S	\$17,724	\$0	\$17,724		\$0
Millthorpe		2003	\$ 19,640	_	\$19,640	\$0	\$19,640		0\$
Millthorpe		2003		s	\$8,430	\$0	\$8,430		0\$
Millthorpe		2003		_	\$11,392	\$0	\$11,392		0\$
Millthorpe		2003		s	\$8,736	\$0	\$8,736		\$0
Millthorpe		2003		s	\$10,799	\$0	\$10,799		\$0
Millthorpe		2003		s	\$22,751	\$0	\$22,751		0\$
Millthorpe		2003		\$	\$6,852	\$0	\$6,852		0\$
Millthorpe		2003		s	\$16,098	\$0	\$16,098		0\$
Milithorpe		2003		s	\$28,722	\$0	\$28,722		0\$
Millthorpe		2003		s	\$42,173	\$0	\$42,173		0\$
Millthorpe		2003	\$ 15,053	s	\$15,053	\$0	\$15,053		0\$
Millthorpe		2003		s	\$44,546	\$0	\$44,546		0\$
Millthorpe		2003		S	\$23,552	\$0	\$23,552		0\$
Millthorpe		2003		s	\$14,718	\$0	\$14,718		0\$
Millthorpe		2003		s	\$23,840	\$0	\$23,840		\$0
Millthorpe		2003	\$ 42,211	s	\$42,211	\$0	\$42,211		0\$
Millthorpe		2003		s	\$32,391	\$0	\$32,391	\$0	\$0
Millthorpe		2003		s	\$31,633	0\$	\$31,633	0\$	0\$
Millthorpe		2003	\$ 15,269	_	\$15,269	\$0	\$15,269	0\$	0\$
Millthorpe		2003		s	\$37,452	\$0	\$37,452	\$0	0\$
Millthorpe		2003		s	\$37,307	\$0	\$37,307	\$0	0\$
Millthorpe		2003		\$	\$27,500	\$0	\$27,500		0\$
Millthorpe		2003		s	\$25,823	\$0	\$25,823		0\$
Millthorpe		2003	\$ 24,587	\$	\$24,587	\$0	\$24,587		0\$
Millthorpe		2003		\$	\$24,565	\$0	\$24,565		0\$
Millthorpe		2003		\$ 19,803	\$19,803	\$0	\$19,803		0\$
Millthorpe		2003		€9	\$30,170	\$0	\$30,170	\$0	\$0
Millthorpe		2003		S	\$79,955	\$0	\$79,955	80	\$0
Millthorpe		2003		s	\$26,351	\$0	\$26,351	\$0	\$0
Millthorpe		2003	Ì	\$ 15,692	\$15,692	\$0	\$15,692	\$0	\$0
Millthorpe		2003		€	\$9,700	\$0	\$9,700	\$0	\$0
Millthorpe		2003		\$	\$9,813	\$0	\$9,813	\$0	\$0
Millthorpe		2003	\$ 14,450	· S	\$14,450	\$0	\$14,450	\$0	\$0
Millthorpe		2003		s,	\$5,620	\$0	\$5,620	\$0	\$0
Millthorpe		2003		€9	\$20,467	\$0	\$20,467	\$0	\$0
Millthorpe		2003	\$ 19,424	\$ 19,424	\$19,424	\$0	\$19,424	\$0	0\$
Millthorpe		2003		49	\$20,089	\$0	\$20,089	\$0	\$0
Millthorpe		2003	\$ 11,838	\$ 11,838	\$11,838	\$0	\$11,838	\$0	\$0
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Blayney Shire Council

Service Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Millthorpe	Shared	Assets Excluded
1111		0000		4	200	ć	000	Q	
Milthorpe		2003	4 17 910	\$ 17 910	\$17 910	04	\$17,910	0\$	0\$
Millthorpe		2003			\$38,903	\$0	\$38,903	0\$	0\$
filthorpe		2003			\$17.684	\$0		\$0\$	0\$
Milithorpe		2003		\$ 19,310	\$19,310	\$0		0\$	0\$
Milthorpe		2003			\$29.444	\$0		\$	6,
Millthorpe		2003	\$ 17.657	\$ 17,657	\$17,657	\$0	\$17,657	0\$	
Milithorpe		2003			\$4,376	\$0		\$	
Millhorpe		2003	\$ 21464	\$ 21.464	\$21.464	\$0	0.	0\$	
fillthorpe		2003			\$16,874	\$0		0\$	0\$
Millhorpe		2003	\$ 14,084	\$ 14,084	\$14 084	\$0		\$0	
Millthorpe		2003			\$4.938	\$0		0\$, 6
Millthorne		2003	ľ	ľ	\$10.891	0\$	\$10.891	0\$	
Millhorne		2003		12 021	\$12,071	0\$		0\$	
Millhorne		2003	\$ 12,499	\$ 12,499	\$12,499	0\$		0\$	
filthorne		2003			\$9.280	Q 4		8	, 6
Millhorne		2003	9,200	9,205	\$9,200	O#	\$9,200	9	, 6
Millhorne		2003			\$9,053	0\$		0\$, 6
Millhorne		2003			\$9.240	0\$		0\$,
Millthorpe		2003			\$8,335	\$0	\$8,335	0\$	0\$
Millhorpe		2003	\$ 17.474	\$ 17.474	\$17.474	\$0		\$0\$	
Milithorpe		2003	\$ 24,310		\$24,310	\$0		0\$	
Millthorpe		2003	\$ 10,311		\$10,311	\$0		0\$	
Milithorpe		2003			\$26,993	\$0		\$0	0,
Milithorpe		2003			\$18,848	\$0		0\$	0\$
Millthorpe		2003	\$ 36,423	\$ 36,423	\$36,423	\$0	\$36,423	\$0	0\$
Millthorpe		2003			\$17,990	\$0		\$0	67
Millthorpe		2003			\$15,920	\$0		\$0	0\$
Millthorpe		2003	7	,	\$49,247	\$0		\$0	5
Millthorpe		2003		\$ 3,365	\$3,365	\$0		\$0	0\$
Millthorpe		2003			\$4,610	\$0		\$0	5
Blayney		1999	7	\$ 78,086	\$78,086	\$78,086		\$0)\$
Blayney		1999			\$7,519	\$7,519		\$0	\$0
Blayney		1999	13		\$133,677	\$133,677	\$0	\$0	57
Blayney		1999	\$ 3,813	\$ 3,813	\$3,813	\$3,813	\$0	\$0	0\$
Blayney		1999		Ì	\$113,128	\$113,128	\$0	\$0	0,
Blayney		1999		\$ 21,226	\$21,226	\$21,226		\$0	5
Blayney		1999			\$26,854	\$26,854		\$0	0\$
Blayney		1999			\$3,546	\$3,546		\$0	67
Blayney		1999			\$96,392	\$96,392		\$0	\$
Blayney		1999	\$ 22,248		\$22,248	\$22,248	\$0	\$0	0\$
Blayney		1999			\$120,793	\$120,793	\$0	\$0	0\$
Blayney		1999			\$85,046	\$85,046	\$0	\$0	0\$
Blayney		1999		•	\$99,271	\$99,271	\$0	\$0	67
Blayney		1999			\$9,247	\$9,247	0\$	20)\$
Blayney		1999			\$41,811	\$41,811		\$0	5
Blayney		1988	\$ 38,086	\$ 38,086	0\$	\$0	0\$	0\$	\$38,086
Blayney		1988			0\$	\$0		0\$	\$11,021
Havney.		200	346	346	S	OS-	S	F	\$104 346

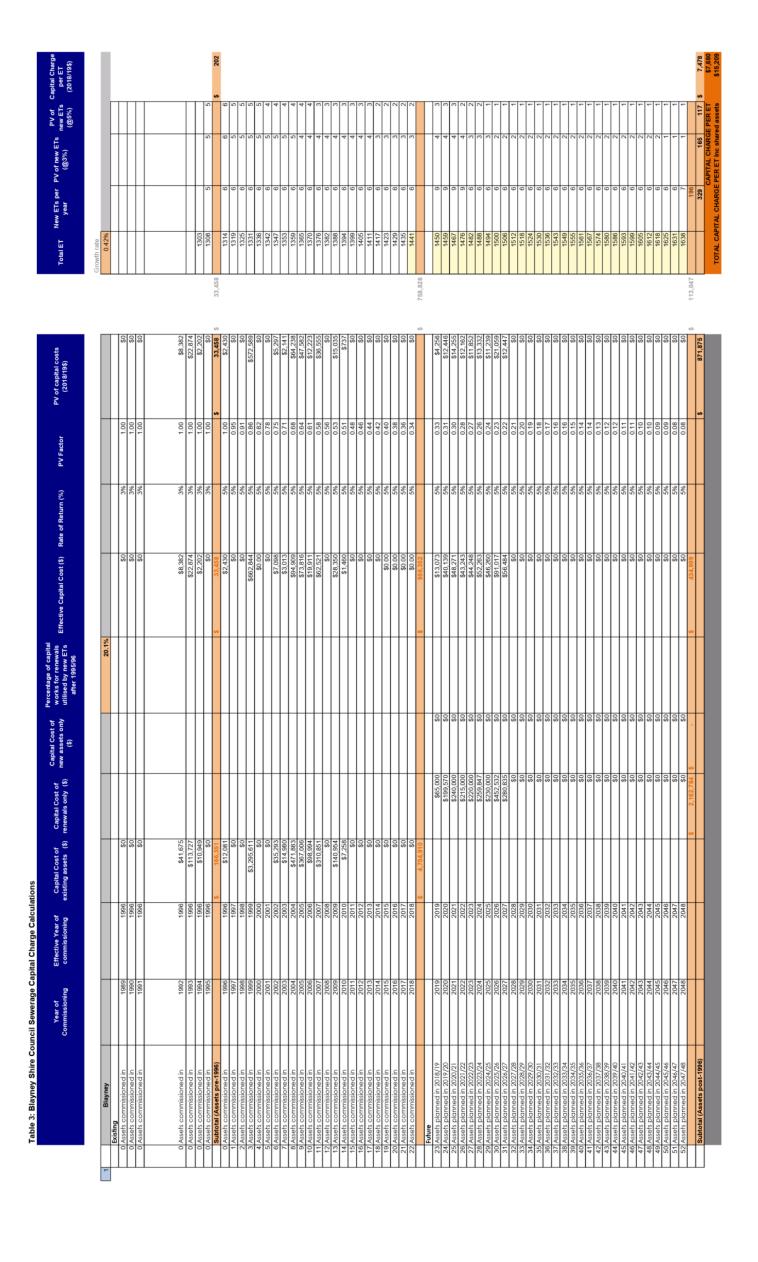
2018 DSP Background Document for Sewerage

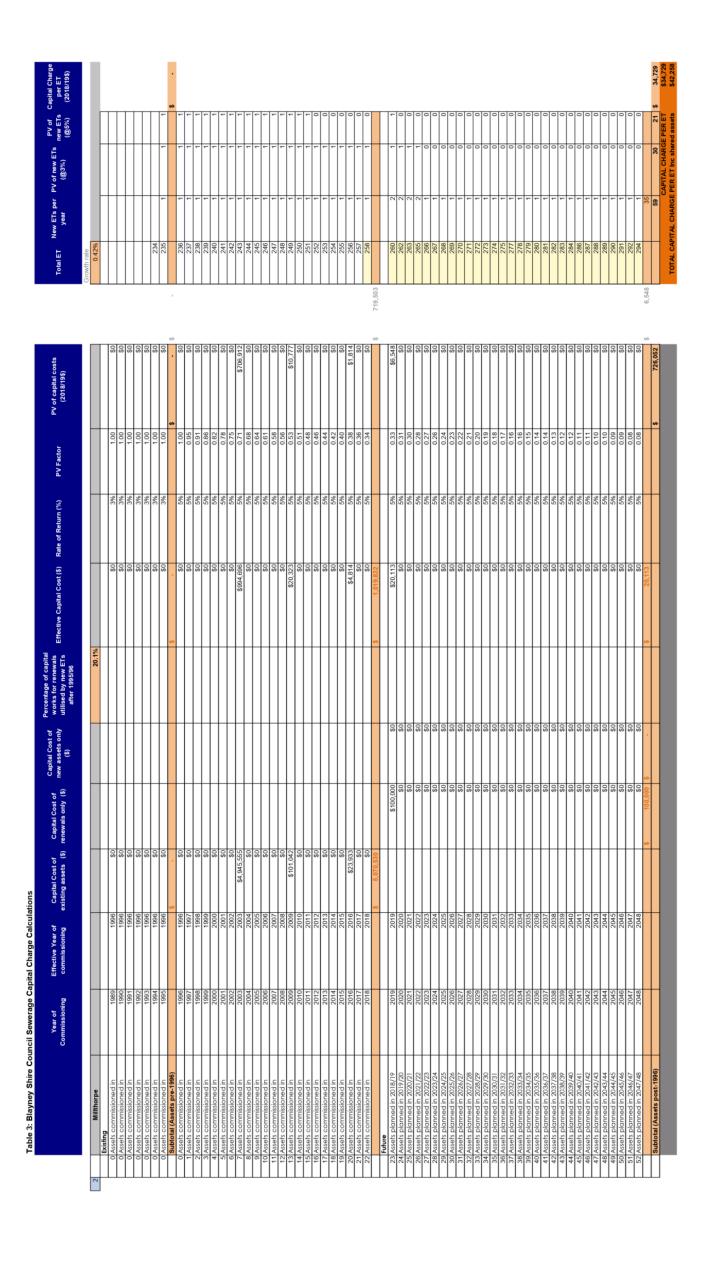
Blayney Shire Council

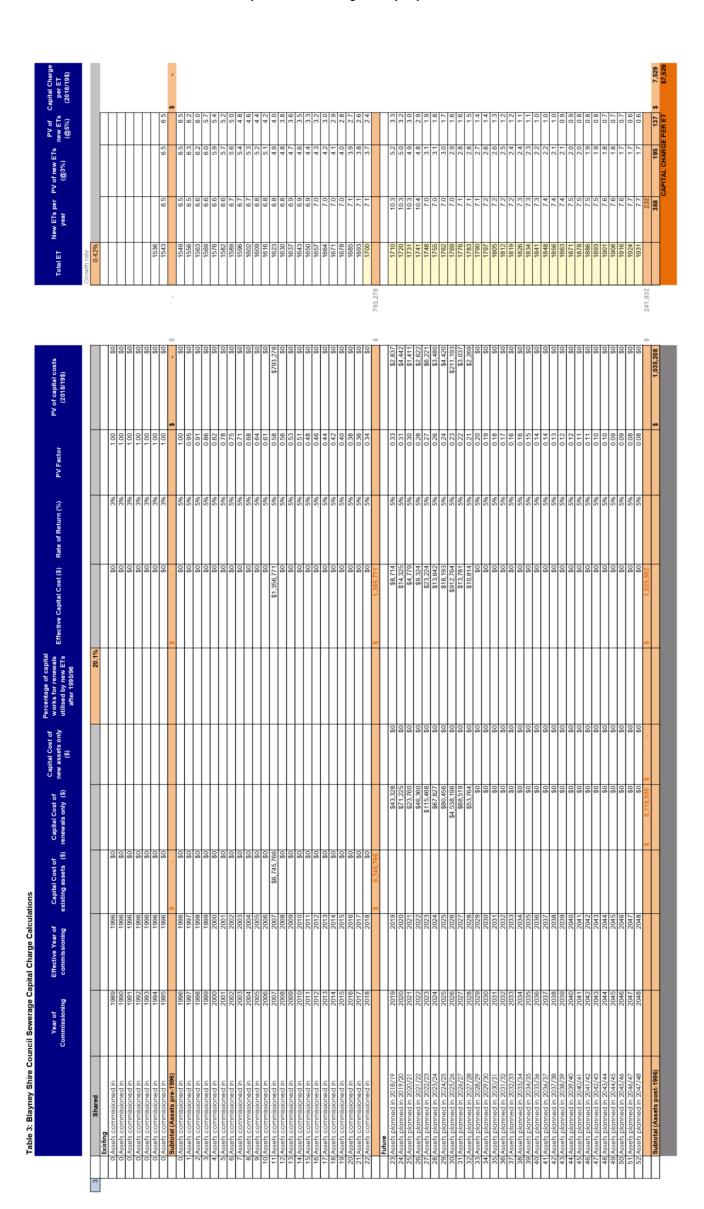
Table 1: Blayne)	Table 1: Blayney Shire Council Existing Sewerage Assets	Sewerage	Assets						
Service Area	Asset Description	Year of Commissioning	Current Replacement Cost 2018/19 \$	Assets excluding reticulation	Assets excluding pre 1989	Blayney	Milthorpe	Shared	Assets
Blavnev		1988	\$ 16.922	\$ 16.922	80	\$0	\$0		\$16.922
Blayney		1988	\$ 4,845		0\$	\$0	0\$		\$4,845
Blayney		1966		\$ 2,338	\$0	\$0	0\$		\$2,338
Blayney		1966		\$ 18,238	\$0	\$0	\$0	\$0	\$18,238
Blayney		1966	\$ 32,426	\$ 32,426	\$0	\$0	0\$		\$32,426
Blayney		1966	\$ 2,235	\$ 2,235	\$0	\$0	0\$		\$2,235
Blayney		1988	\$ 3,740	\$ 3,740	\$0	\$0	\$0		\$3,740
Blayney		1988	\$ 27,239	\$ 27,239	0\$	\$0	0\$		\$27,239
Blayney		1988	\$ 204,358	\$ 204,358	0\$	\$0	\$0		\$204,358
Blayney		1988	\$ 171,759	\$ 171,759	0\$	\$0	0\$		\$171,759
Blayney		1988	\$ 46,014	\$ 46,014	0\$	0\$	0\$		\$46,014
Blayney		1966	\$ 26,894	\$ 26,894	\$0	\$0	\$0		\$26,894
Blayney		1966	\$ 94,728	\$ 94,728	\$0	\$0	0\$		\$94,728
Blayney		1966	\$ 4,616	\$ 4,616	\$	\$0	\$0		\$4,616
Blayney		2004		\$ 3,307	\$3,307	\$3,307	0\$		\$0
Blayney		2004	\$ 22,022	\$ 22,022	\$22,022	\$22,022	0\$		0\$
Blayney		2005		\$ 26,145	\$26,145	\$26,145	0\$		\$0
Blayney		2005		\$ 21,542	\$21,542	\$21,542	\$0		80
Blayney		2005	\$ 18,404	\$ 18,404	\$18,404	\$18,404	0\$		\$0
Blayney		2005	\$ 3,392	\$ 3,392	\$3,392	\$3,392	0\$		\$0
Blayney		2002	,	\$ 12,980	\$12,980	\$12,980	0\$		0\$
Blayney		2005	\$ 2,158	\$ 2,158	\$2,158	\$2,158	0\$		\$0
Blayney		2005	\$ 8,973	\$ 8,973	\$8,973	\$8,973	0\$		0\$
Blayney		2005	\$ 17,699	\$ 17,699	\$17,699	\$17,699	\$0		\$0
Blayney		2005	\$ 3,359	\$ 3,359	\$3,359	\$3,359	\$0		\$0
Blayney		2005	\$ 8,531	\$ 8,531	\$8,531	\$8,531	0\$		\$0
Blayney		2005	\$ 7,433	\$ 7,433	\$7,433	\$7,433	0\$		\$0
Blayney		2005	\$ 2,346	\$ 2,346	\$2,346	\$2,346	0\$		\$0
Blayney		2005	\$ 3,012	\$ 3,012	\$3,012	\$3,012	\$0		\$0
Blayney		2005	\$ 12,088	\$ 12,088	\$12,088	\$12,088	0\$		\$0
Blayney		2002	\$ 1,333	\$ 1,333	\$1,333	\$1,333	0\$		0\$
Blayney		1999	\$ 8,976	\$ 8,976	926'8\$	\$8,976	0\$		0\$
Blayney		1999	\$ 99,868	\$ 99,868	\$99,868	\$98,868	0\$		\$0
Blayney		1999	\$ 18,394	\$ 18,394	\$18,394	\$18,394	0\$		0\$
Blayney		1999	\$ 81,769	\$ 81,769	\$81,769	\$81,769	\$0		\$0
Milthorpe		2016	\$ 23,933	\$ 23,933	\$23,933	0\$	\$23,933		0\$
			\$ 25.534.344	\$ 25,534,344	\$ 16.737.557	\$ 4.921.262	\$ 5.070.530	\$ 6.745.766	\$ 8.796.786

2/04/2020

Table 2: Blayney Shire Council Sewerage Capital Works Program	orks Pro	ogram													
				All v	All values are in year 2018/19 (\$)	ar 2018/19 (\$)								
Project	SOTI	Growth	Renewals	Check	Project Total	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Blayney		ľ		11,978,439				I		Ī					
Renewable Energy Project	100%		%0	100%	75,000	0	75000	0	0	0	0	0	0	0	0
S68 compliance for CVO pump station	100%		%0	100%	85,000	10000	75000	0	0	0	0	0	0	0	0
Electrical replacements	%0		100%	100%	258,367	0	0	0	0	0	0	0	217532	40835	0
Manhole Rehabilitation Program	%0		100%	100%	70,000	15000	25000	30000	0	0	0	0	0	0	0
Lining/Replacement of Sewer Mains	%0		100%	100%	1,775,000	20000	150000	210000	215000	220000	225000	230000	235000	240000	0
Replacement of pumps in SPS (incl Millthorpe)	%0		100%	100%	59,417	0	24570	0	0	0	34847	0	0	0	0
Shared		l		26,530,844											
Blayney STP - Capacity Upgrade	%09		%09	100%	8,917,500	0	0	0	0	0	0	0	8917500	0	0
Telemetry Upgrade	%0		100%	100%	78,000	0	0	0	0	78000	0	0	0	0	0
P&E Replacement (CCTV Camera, Jetter, Loader, Ute etc)	44%		26%	100%	175,472	78000	0	0	0	0	0	0	0	97472	0
Light Vehicle Replacement - Mgr Water & Wastewater	%0		100%	100%	244,130	0	44126	0	46360	0	48707	0	51173	0	53764
Sludge Lagoon aerator & pump replacement	%0		100%	100%	52,035	0	0	23760	0	0	0	0	28275	0	0
Odour control blower	%0		100%	100%	19,120	0	0	0	0	0	19120	0	0	0	0
Hardstand	%0		100%	100%	32,340	0	0	0	0	32340	0	0	0	0	0
Fencing	%0		100%	100%	14,375	0	0	0	0	0	0	0	0	14375	0
Decanter (rubber belows, wire rope, motor and gear box	%0		100%	100%	22,260	0	22260	0	0	0	0	0	0	0	0
Step Screen - Replacement	%0		100%	100%	90,456	0	0	0	0	0	0	90456	0	0	0
Alum Dosing	%0		100%	100%	4,839	0	4839	0	0	0	0	0	0	0	0
Potable water booster pump	%0		100%	100%	5,128	0	0	0	0	5128	0	0	0	0	0
Milithorpe		-		100,000											
Magnesium Hydroxide dosing at Millthorpe			100%	100%	100,000	100000	0	0	0	0	0	0	0	0	0
				Total	12,078,439	253,000	420,795	263,760	261,360	335,468	327,674	320,456	9,449,480	392,682	53,764
			12,078,439		\$,000										
ILOS	_				\$ 4,696,750	44,672	150,000	0	0	0	0	0	4,458,750	43,328	0
Growth					\$ - 204 600	0	0 020	0 22 690	0 064 360	0 20 300	0 0	220 456	0 000 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Renewals					200	208,328	C61,012	263,760	006,102	333,408	321,014	320,430			53,704
Total					\$ 7,381,689	\$ 208,328	\$ 270,795	\$ 263,750	\$ 261,360	\$ 335,468	\$ 327,674	\$ 320,456	\$ 4,990,730	\$ 348,334	\$ 53,764







ayney Shire Council

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ible 4: Blayney Shire Council Sewerage Developer Charge Calculation	ıncil Sewerage Do	eveloper C	harge Calcu	lation		Ö	PI (Consumer Pr	CPI (Consumer Price Index), Sydney	% change
								June 17 - June 18	2.1%
:rvice area	Capital Charge per % of ET (2018/19\$) highe	% of highest	% of highest	DSP areas	Capital charge for each DSP area (\$/ET)	Reduction Amount (\$/ET)	Calculated Developer Charge (\$/ET) 2018/19	Calculated Calculated Developer Developer Charge (\$/ET) Charge (\$/ET) 2018/19 2019/20	Council Proposed Developer Charge (\$/ET) 2020/21
llthorpe	\$ 42,258	100%		SDSP1	\$42,258	\$	\$ 41,700		\$ 7,500
ayney	\$ 15,209	36%	100%	SDSP2	\$15,209	occ *	\$ 14,651		\$ 4,500

ayney Shire Council Sewerage Reduction Amount Calculation Table 5: Bl

		•
	Estir	Estimated (\$/ET)
18/19 TRB	₩	989
Annual OMA	₩	290
Net Income	₩	46

	\$2,780	\$7.376	161	3	0.38	7	1,871	21 2039/40	21
	\$2,784	\$7,034	153	3	0.40	7	1,863	20 2038/39	20
	\$2,781	\$6,693	146	3	0.42	7	1,856	19 2037/38	15
	\$2,772	\$6,354	138	3	0.44	7	1,848	18 2036/37	18
	\$2,756	\$6,016	131	3	0.46	7	1,841	17 2035/36	17
	\$2,732	\$5,679	124	4	0.48	7	1,834	16 2034/35	16
	\$2,699	\$5,344	116	4	0.51	7	1,826	15 2033/34	15
	\$2,657	\$5,010	109	4	0.53	7	1,819	14 2032/33	14
	\$2,604	\$4,677	102	4	0.56	7	1,812	13 2031/32	13
	\$2,541	\$4,345	96	4	0.58	7	1,805	12 2030/31	12
	\$2,465	\$4,015	87	4	0.61	7	1,797	11 2029/30	11
	\$2,376	\$3,687	08	2	0.64	7	1,790	10 2028/29	10
	\$2,274	\$3,359	73	2	89.0	7	1,783	9 2027/28	5
	\$2,155	\$3,033	99	2	0.71	7	1,776	8 2026/27	8
	\$2,021	\$2,708	69	2	0.75	7	1,769	7 2025/26	7
	\$1,868	\$2,385	52	9	0.78	7	1,762	6 2024/25	9
	\$1,697	\$2,062	45	9	0.82	7	1,755	5 2023/24	5
	\$1,504	\$1,741	38	9	98.0	7	1,748	4 2022/23	4
	\$1,289	\$1,422	31	6	0.91	10	1,741	3 2021/22	8
	006\$	\$942	21	10	0.95	10	1,731	2 2020/21	2
	\$471	\$471	10	10	1.00	10	1,720	2019/20	1
							1,710	0 2018/19	9
(\$/ET)	new Ets (@5%)	from new ETs	Cumulative new ETs	(@2%)	PV Factor	New ETs	Total ETs	Year	
Reduction Amou	income from	Net income		PV of new ETs					
	PV of Net								

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Blayney Shire Council

894	\$2,716 \$2,690 \$2,628 \$2,528 \$2,555	\$8,759 \$9,108 \$9,458 \$9,810 \$10,163	191 198 206 214 221 229	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0.30 0.28 0.27 0.26 0.26	229 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1,901 1,908 1,916 1,924 1,931 1,939	25 2043/44 26 2044/45 27 2045/46 28 2046/47 29 2047/48 30 2048/49	25 26 27 28 29 29 30
		φο,1.0φ	181	7	10.0	٥	1,901	2043/44	67
	\$2,738	\$8,411	183	2	0.33	8	1,893	24 2042/43	24
	\$2,757	\$8,065	176	က	0.34	∞ (1,886	23 2041/42	23
	\$2,771	\$7,720	168	3	0.36	7	1,878	22 2040/41	22

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Annual bill revenue Dir from TRB if be proposed DC is ex adopted (\$'000) an re·		1 189										1,242			1,257	1,262	1,267	1,272								1,313				1,340	PV of difference in annual bill revenue over 30 years @ 5%
Annual bill revenue from TRB if calculated DC is adopted	(000.\$)	1 094	1,101	1,107	1,112	1,116	1,121	1,125	1,130	1,134	1,139	1,143	1,140		1,157	1,162	1,166	1,171	1,176	1,180	1,185	1,190	1,195	1,199	1,204	1,209	1 219	1 223	1,228	1,233	PV of differe revenue ove
30 years TRB (\$) - Proposed DC and cross subsidy	636	691	691	691	691	691	691	691	691	691	691	691	691		691	691	691	691	691	691	691	691	691	691	691	691	691	691	691	691	
TRB difference if proposed DC is adopted			55										35		55	55	55		22							55					
Current TRB (\$636)	636	636	636	636	989	636	636	636	636	636	636	636	920		636	636	929	636	929	929	636	636	636	636	636	636	920	636	636	636	
Difference in developer charge income - (between calculated and proposed DC) (\$'000)			143	143	96	97	26	76	86	86	86	66	100		100	100	101	101	102	102	102	103	103	104	104	105	105	106	106	107	
\$,000)			51.2	51.5	34.5	34.7	34.8	34.9	35.1	35.2	35.4	35.5	35.8		35.9	36.1	36.2	36.4	36.5	36.6	36.8	36.9	37.1	37.2	37.4	37.5	37.8	38.0	38.1	38.3	charges income
Expected annual Expected income from annual incalculated from proper developer charges (\$'000)		1	194	195	131	131	132	132	133	133	134	134	135		136	137	137	138	138	139	139	140	140	141	142	142	1/13	144	144	145	PV of difference in developer charges
Expected annual income from current developer	charges (\$'000)	'	35.8	36.0	24.2	24.3	24.4	24.5	24.5	24.6	24.7	24.8	24.9		25.1	25.2	25.3	25.4	25.5	25.7	25.8	25.9	26.0	26.1	26.2	26.3	26.5	26.6	26.7	26.8	PV of differe
New ETs per year		'	10	10	7		_	_			\ 				7	7	7	7	7	7	7	<u> </u>	7	∞	ω (∞ α	οα	0 00	8	8	
Total ETs	1710	1720	1731	1741	1748	1755	1762	1769	1776	1783	1790	1/9/	1812	!	1819	1826	1834	1841	1848	1856	1863	1871	1878	1886	1893	1901	1976	1924	1931	1939	
Year	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	67/8707	2029/30	2030/31		2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	2043/44	204445	2043/40	2047/48	2048/49	

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Appendix ©

Outline of Legislation

(Source: Developer Charges Guidelines for Water Supply. Sewerage and Stormwater (2016)

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This is Page No. 64 of the Attachments of the Extraordinary Council Meeting of Blayney Shire Council held on 9 June 2020

Outline of Legislation

Local Government Act 1993

The power for local government councils to levy developer charges for water supply, sewerage and stormwater derives from section 64 of the Local Government Act 1993 by means of a cross-reference in that Act to the relevant provisions of the Water Management Act 2000.

Section 64 of the Local Government Act states that:

Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000 applies to a council exercising function under this Division in the same way as it applies to a water supply authority exercising functions under that Act.

Environmental Planning and Assessment Act 1979

Prior to the introduction of the Local Government Act in 1993, councils used the provisions of section 94 of the Environmental Planning and Assessment Act 1979 to obtain developer contributions for water supply services. As part of the Local Government (Consequential Provisions) Act 1993, amendment was made to the Environmental Planning and Assessment Act so that section 94 no longer applied for water supply services.

However, Councils can levy developer charges for stormwater under either Local Government Act or Water Management Act.

Water Management Act 2000

Section 305 (1) of the Water Management Act states that:

(1) A person may apply to a water supply authority for a certificate of compliance for development carried out, or proposed to be carried out, within the water supply authority's area.

Section 306 (2) and (3) of the Water Management Act states that:

- (2) as a pre-condition to granting a certificate of compliance for development, a water supply authority may, by notice in writing served on the applicant, require the applicant to do either or both of the following:
- (a) to pay a specified amount to the Authority by way of contribution towards the cost of such water management works as are specified in the notice, being existing works or projected works, or both,
- (b) To construct water management works to serve the development.
- (3) In calculating an amount for the purposes of subsection (2) (a):
- (a) the value of existing water management works and the estimated cost of projected water management works may be taken into consideration, and
- (b) the amount of any government subsidy or similar payment is not to be deducted from the relevant value or cost of the water management works, and
- (c) Consideration is to be given to any guidelines issued for the time being for the purposes of this section by the Minister.

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In 2011, the Minister for Primary Industries became responsible for non-metropolitan NSW town water services. The Minister is responsible for the issue of guidelines for water utilities on the calculation of water supply, sewerage and stormwater developer charges.

Note: Use of moneys raised from developer charges is discussed in section 2.7 on page10 of the guidelines.

Local Government (Savings and Transitional) Regulation 1993

The Local Government (Savings and Transitional) Regulation 1993 covers the matter of developer contributions which had previously been obtained by councils under the Environmental Planning and Assessment Act as follows:

- (9) Any monetary contribution held by a council immediately before the commencement of this Regulation, being a contribution arising from a condition:
- (a) that was imposed under section 94 of the Environmental Planning and Assessment Act 1979, and
- (b) that specifies that the contribution is to be applied towards providing specified water or sewerage services or towards providing water or sewerage services generally,

Is to be applied towards the construction of works within the meaning of Division 2 of Part 3 of the *Water Supply Authorities Act 1987*, or towards the repayment of money borrowed for the construction of such works, and is not to be applied towards any other purpose.

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